

PLANNING AND BUDGET COMMITTEE

Tuesday, March 13, 2001, 5:00 – 7:00 p.m.

Council Chamber, Simcoe Hall

A G E N D A

1. Report Number 68 – February 27, 2001 (enclosure 1-3-01)
2. Business Arising from the Report of the Previous Meeting
3. Senior Assessor's Report (oral report)
4. **Capital Projects:** Link from Koffler Student Services Centre to Bahen Centre (enclosure 2-3-01)
5. For Discussion: **Budget** (enclosure 3-3-01)
 - 5.1 Long Range Budget Projections
 - 5.2 Contractual Obligations and Policy Commitments (COPC) – 2001-2004
6. Date of Next Meeting – Tuesday, March 20, 2001 at 5:00 p.m.
7. Other Business

Note: Please call Ms Manuela Florescu (416-978-6576 - 24-hour voice-mail) if you will be **unable** to attend.