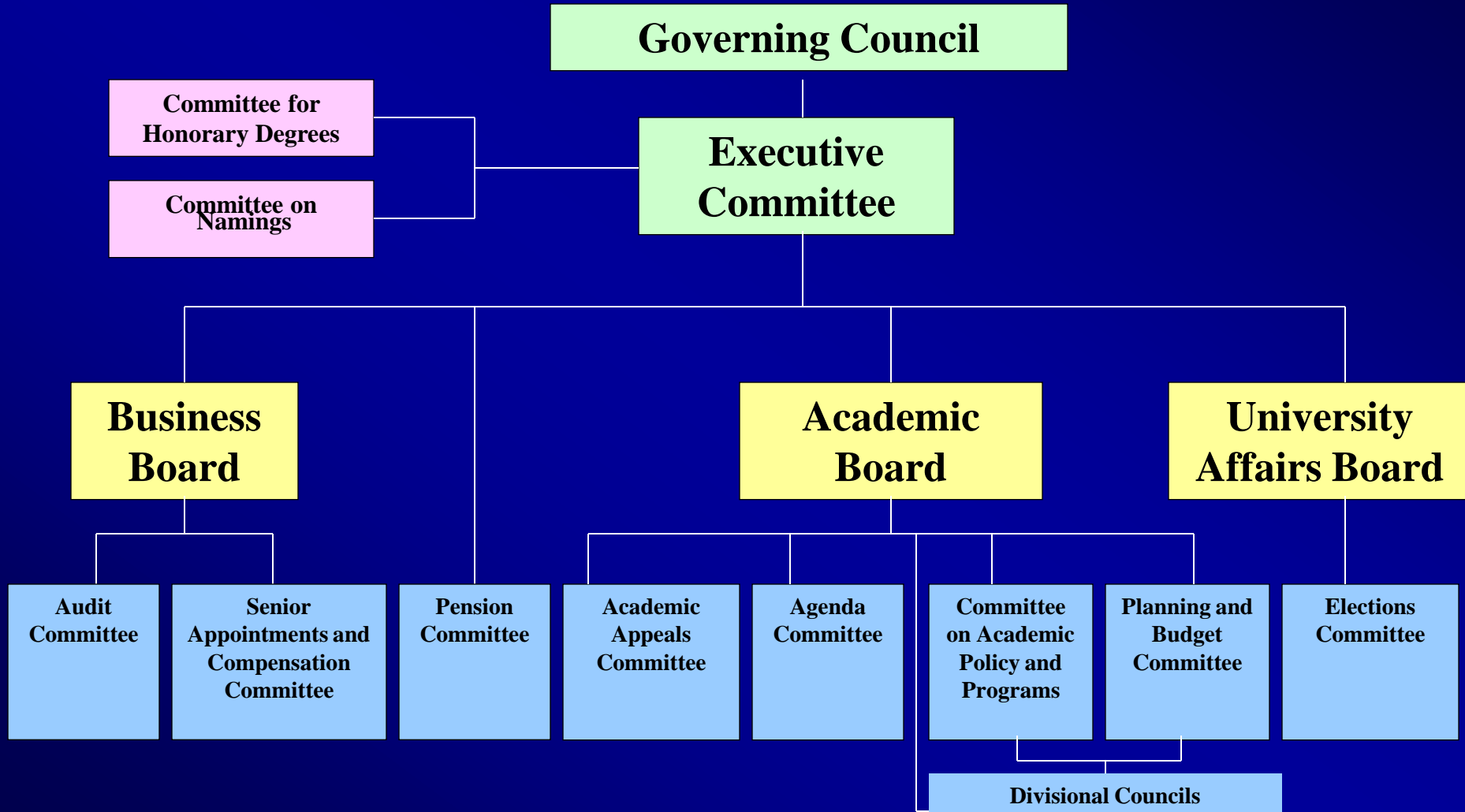




Planning and Budget Committee Orientation

September 21, 2011

Governing Council and its Boards and Committees



Structure

Governing Council

Executive Committee

Boards

(Academic, Business,
University Affairs)

Committees

Administrative Officers

Function

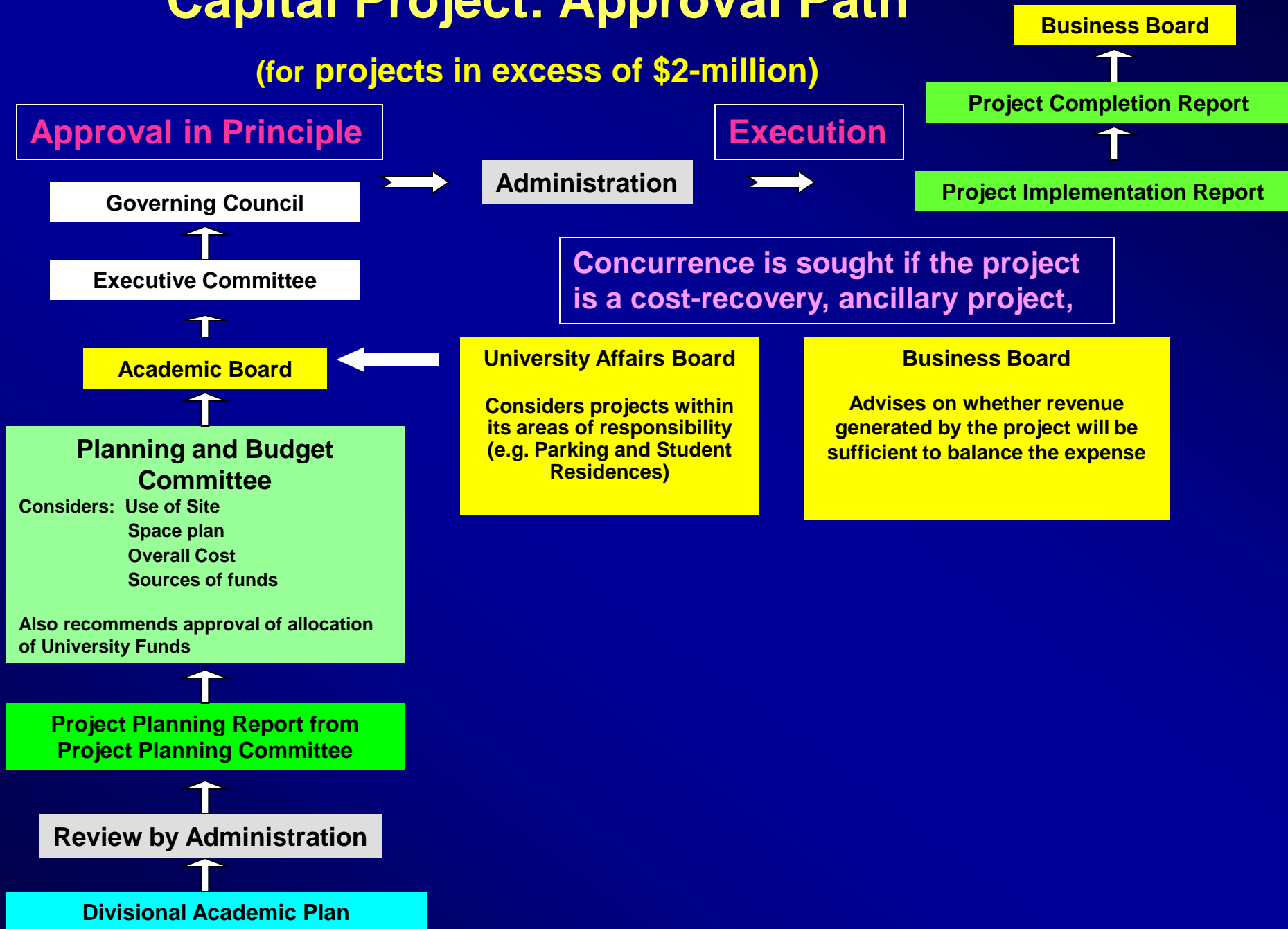
- final approval of major policy recommendations
- determination of GC agendas and review of committee recommendations to ensure completeness of investigation and consideration (substantive issues not re-debated).
- discussion and consideration of recommendations for approval by the Board, or for approval by GC.
- detailed review of proposals and alternatives; consideration of recommendations for approval by the Boards and/or recommendation to the GC .
- initial investigation and development of proposals and alternatives .

Planning and Budget Committee

- Responsibilities include:
 - Policy on the organization of planning;
 - Statements of the University's mission or general objectives;
 - Statements of multi-year University principles and objectives for academic planning;
 - Statements of general divisional objectives;
 - Enrolment plans and policies;
 - Long-range planning and/or (operating and capital) budget guidelines;
 - Strategic planning framework for research;
 - Plans and proposals to establish, disestablish, or significantly restructure academic units.

Capital Project: Approval Path

(for projects in excess of \$2-million)



Capital Project: Approval Path

(for projects less than \$2-million)





Planning and Budget Committee Website:

<http://www.governingcouncil.utoronto.ca/bac/pb.htm>