

Planning and Budget Committee

Item	Originating Portfolio	Arising From	Cycle	Annual Report	Accountability Report	Academic Policy and Programs Committee	Planning and Budget Committee	Academic Board	Audit Committee	Business Board	Elections Committee	University Affairs Board	Pension Committee	Executive Committee	Governing Council	Agenda	Action	Completed?
Cycle 1																		
Calendar of Business: Planning and Budget Committee	OGC	P&B	Cycle 1	yes			21/09/11										For Information	<input type="checkbox"/>
Planning and Budget Committee Terms of Reference	OGC	P&B	Cycle 1				21/09/11										For Information	<input type="checkbox"/>
Summer Executive Authority: Annual Report on P&B Approvals	OGC	P&B	Cycle 1	yes	yes		21/09/11										For Information	<input type="checkbox"/>
Capital Project: Robarts Library 4th Floor West Renovation of Library Research and Reference Services and the Centre for Teaching Support and Innovation - Project Planning Committee Terms of Reference	Provost	P&B	Cycle 1				21/09/11										For Information	<input type="checkbox"/>
Capital Project: University of Toronto Mississauga Teaching Laboratories Renovation in the W.G. Davis Building - Project Planning Committee Terms of Reference	Provost	P&B	Cycle 1				21/09/11										For Information	<input type="checkbox"/>
Capital Project:Dept. of Astronomy and Astrophysics, Canadian Inst for Theoretical Astrophysics, the Dunlap Inst for Astronomy and Astrophysics, the Dept. of Mathematics and the Dept. of Statistics - Project Planning Committee Terms of Reference	Provost	P&B	Cycle 1				21/09/11										For Information	<input type="checkbox"/>
Faculty of Medicine: Proposal to Establish the Institute of Health Policy, Management and Evaluation as an Extra-Departmental Unit:A (EDU:A)	Provost	P&B	Cycle 1				21/09/11	6/10/11						19/10/11	27/10/11	27/09/11	For GC Approval	<input type="checkbox"/>
Project Planning Report: Varsity Centre 2011 Goldring Centre for High Performance Sport	Provost	P&B	Cycle 1				21/09/11	6/10/11		26/09/11				19/10/11	27/10/11	27/09/11	For GC Approval	<input type="checkbox"/>
Campaign - Plans and Priorities	VP,CAO	P&B	Cycle 1				21/09/11	6/10/11		26/09/11				19/10/11	27/10/11	27/09/11	For GC Approval	<input type="checkbox"/>
Cycle 2																		
TBA	Provost	P&B	Cycle 2				02/11/11										For Information	<input type="checkbox"/>

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Cycle 3																		
Annual Report: Accommodations and Facilities Directorate Approvals 2010-2011	Provost	P&B	Cycle 3	Yes	yes		11/01/12										For Information	<input type="checkbox"/>
Design Review Committee: Annual Report, 2010-11	Provost	P&B	Cycle 3	Yes	Yes		11/01/12			30/01/12							For Information	<input type="checkbox"/>
Annual Report: Ontarians with Disabilities Act - University of Toronto Accessibility Plan 2011-12	VP,HRE	P&B	Cycle 3	Yes	Yes		11/01/12										For Information	<input type="checkbox"/>
Cycle 4																		
Budget: Budget Report, 2012-13, and Long Range Budget Guidelines 2012-13 to 2016-17	Provost	P&B	Cycle 4	yes			29/02/12	14/03/12		05/03/12				29/03/12	11/04/12		For GC Approval	<input type="checkbox"/>
Enrolment Report, 2011-12	Provost	P&B	Cycle 4	Yes	Yes		04/04/12			05/03/12							For information	<input type="checkbox"/>
Cycle 5																		
TBA	Provost	P&B	Cycle 5				04/04/12										For Information	<input type="checkbox"/>
Cycle 6																		
TBA	Provost	P&B	Cycle 6				16/05/12										For Information	<input type="checkbox"/>