

REPORT ON PROJECTS APPROVED BY AFD from July 1st, 2010 to June 30th, 2011

2010/2011 SECTOR & PROJECT NAME \$0.5m < \$2m		AFD Approvals for Projects	Project cost addition [J+K+L+M+N+O+P+Q +R +S+T]	AFD Approval Date	Source of Funds Faculty/ Ancillary	CF/ORF	Donations	Facilities Renewal Program (FRP)	Graduate Expansion	Building Fund	Deferred Maintenance	Other	Notes
		\$	\$		\$	\$	\$	P	Q	R	S	T	\$
SECTOR			G		J	L	O	P	Q	R	S	T	S
Sector 1: University of Toronto Scarborough													
	1.01 Science Wing Ductwork	808,464	808,464	13-Jul-10	357,565			450,899					
	1.02 Science Wing Clean Room S436A,B,C	1,356,870	1,356,870	7-Sep-10	556,870	800,000							
	1.03 PES/SW503 Physics Lab (Cof Scope)	17,580	17,580	12-Nov-10									
	1.04 Science Wing S611 Upper Mechanical Room (CofScope)	54,000	54,000	21-Jan-11								54,000	Building Reserve / Revised TPC \$512,693
	1.05 Science Building, TRACES Centre	1,065,725	1,065,725	21-Jan-11	660,725							405,000	Building Reserve / Revised TPC \$1,772,839
			0									17,580	
			0										
Sector 2: University of Toronto Mississauga													
	2.01 South Building Room 4001 Mechanical Room - CofScope	1,991,322	1,991,322	8-Jul-10	903,779			1,087,543					Revised TPC \$1,993,322
	2.02 South Building 4th Floor Laboratories	604,320	604,320	19-Jul-10	604,320								
	2.04 Emergency Back up Generator Phase 2	769,577	769,577	15-Nov-10	769,577								
	2.05 Davis Building DV1079, 1078, 1094 Labs	1,307,323	1,307,323	13-May-11	246,482			295,841	765,000				
			0										
			0										
Sector 3: Health Sciences Faculty													
	3.15 MSB 4th Floor - ICES	539,450	539,450	10-Dec-10	539,450								
	3.17 MSB 2nd Floor - Graduate Corridor	1,200,000	1,200,000	10-Dec-10					1,200,000				
	3.19 Tanz Building 1st Floor Offices	625,558	625,558	8-Apr-11									
	3.20 MSB 7th Floor - Gastro Intestinal labs	890,000	890,000	13-May-11	217,000	668,000						5,000	CIHR Grant
	3.21 Tanz Building 1st Floor Offices Cof Scope	147,831	147,831	2-Jun-11									Revised TPC \$772,831
			0		625,558								
Sector 4: Faculty of Arts & Science													
			0		147,831								
			0										
Sector 5: Faculty of Applied Science & Engineering													
	5.01 Bahen Centre Student Space - Cof Scope	26,000	26,000	15-Jul-10	26,000								Revised TPC \$643,000
	5.05 Centre for Microfluidic Systems	944,720	944,720	17-Sep-10		944,720							
	5.14 Galbraith Air Conditioning System	1,023,460	1,023,460	25-Mar-11	1,023,460								
			0										
Sector 6: Other Faculties													
	6.02 OISE Library Mezzanine Level	524,128	524,128	10-Aug-10	174,128				250,000			100,000	Central Funds
	6.10 OISE 5th Floor Terrace	597,500	597,500	10-Mar-11	597,500								
	6.13 Munk-Bloor Landscaping	726,564	726,564	17-Jun-11								726,564	Government Grant
	6.15 OISE 5th, 12th Floor	838,000	838,000	15-Apr-11	838,000								
	6.16 FPHIE Athletic Centre 3rd Floor	1,975,000	1,975,000	19-Apr-11	1,975,000								
	6.17 FPHIE Centre for High Performance Sport, Consulting	1,950,000		19-Apr-11			1,950,000						
			0										
Sector 7: Campus													
	7.02 Simcoe Hall Elevator - Cof Scope	328,809	328,809	23-Jul-10	205,780			123,029					Revised TPC \$1,560,809
	7.03 Convocation Hall Washrooms - Cof Scope	20,096	20,096	23-Jul-10	20,096								Revised TPC \$1,133,096
	7.05 Lillian Massey Floors 2,3 Dept of Univ Advancement	556,756	556,756	5-Aug-10	556,756								
	7.12 Simcoe Hall Elevator - Cof Scope	171,193	171,193	29-Nov-10	171,193								Revised TPC \$1,723,002
	7.14 Convocation Hall Washrooms - Cof Scope	-126,899	-126,899	29-Nov-10	-126,899								Revised TPC \$1,006,197
	7.16 Lillian Massey Floors 2,3 Dept of Univ Advancement	-123,846	-123,846	13-Dec-10	-123,846								Revised TPC = \$432,909
	7.18 35 Charles St W Parking Garage	1,199,973	1,199,973	12-Jan-11	1,199,973								
	7.20 Roberts Resource Sharing	770,059	770,059	18-Mar-11	577,544		192,515						
			0										
			0										
Sector 8: Residences													
	8.04 Chestnut Residence Chiller -Cof Scope	449,869	449,869	12-Nov-10	449,869								Revised TPC \$1,899,869
	8.06 Chestnut Residence Underground Garage	100,000		15-Dec-11	100,000								
			0										
			0										
	Totals	23,329,402	23,329,402		13,293,711	2,412,720	2,142,515	1,957,312	2,215,000	0	0	1,308,144	

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	\$	\$		\$	\$	\$	\$	\$			\$	\$
SECTOR												
Sector 1: UTSC												
Campus Design & Development Projects												
Psychology SW513,531,540C,637	194,202	194,202	6-Aug-10									Building Reserve
SW549 Faculty and Graduate Student Offices	52,676	52,676	13-Aug-10									Building Reserve
SW503 Physics Teaching Lab	495,113	495,113	18-Aug-10								194,202	Building Reserve
Women's Softball Facility	401,871	401,871	1-Sep-10						50,000			Athletics Capital Fund
S-Wing Mechanical Rm Level 6	413,833	413,833	20-Sep-10									Building Reserve
Psychology SW142,B,E,F,G,H,I	125,766	125,766	26-Oct-10								209,657	Building Reserve
Psychology SW132,E,F,G,H	61,762	61,762	26-Oct-10								401,871	Building Reserve
SW503 Physics Teaching Lab (c of scope)	17,580	17,580	15-Nov-10								413,833	Building Reserve
S330 Chemistry Research Lab	321,809	321,809	16-Nov-10	173,399							125,766	Building Reserve
SW538 Biology Research Lab	242,939	242,939	17-Nov-10						100,000		61,762,42,939	Building Reserve
Science Wing Entrance Courtyard	67,336	67,336	26-Nov-10								17,580	Building Reserve
Biological SW544	292,660	292,660	7-Dec-10						56,000		148,410	Building Reserve
Biological S225	63,467	63,467	5-Jan-11									Building Reserve
Grounds Repair & Maintenance shop	301,049	301,049	20-Jan-11						301,049		67,336	Building Reserve
H Wing Cafeteria / Spring Rolls	59,094	59,094	7-Feb-11	59,094							248,654	
Sw130 Networking Closet	69,331	69,331	25-Feb-11									
Student Centre Admin Offices	335,124	335,124	8-Mar-11							69,331	63,467	
Wireless Infrastructure Upgrade	145,646	145,646	18-Mar-11	145,646								Student Centre Operating & Reserve
Bladen Wing Washrooms	298,957	298,957	5-May-11									Building Reserve
Relocate Social Sciences to SS Building	50,000	50,000	16-May-11						50,000		335,124	Building Reserve
Miller Lash House Fire Door	97,645	97,645	31-May-11									
H Wing Elevator 2 Replacement	283,081	283,081	31-May-11				283,081			97,645	298,957	
DM Gallery Security Upgrade	70,623	70,623	22-Jun-11	70,623								
S435 Research Lab	248,554	248,554	28-Jun-11									Building Reserve
Sector 2: UTM												
Space Planning Management Committee											248,554	
Biology Lab SE2028	169,967	169,967	June 1, 2010	169,967								
Psychology SE1025	305,550	305,550	June 1, 2010	305,550								
Chemistry Lab SE3023D	295,223	295,223	June 1, 2010	295,223								
Academic Annex 2nd Floor	130,819	130,819	Just 31, 2010	130,819								
Grounds Building / Shed	232,651	232,651	ber 14, 2010	232,651								
SE3028 New Enviro Units	55,021	55,021	ber 10, 2010	55,021								
SE2014 (Johnson)	303,747	303,747	uary 1, 2011	303,747								
SE1145 relocate union offices	10,616	10,616	mber 2, 2010	10,616								
Grad student furniture	77,743	77,743	uary 1, 2011	77,743								
Grad Office Davis Bldg (c of scope)	111,503	111,503	30-Mar-11	111,503								Revised TPC \$189,246
MMPA reno and office shuffle	33,917	33,917	rch 28, 2011	33,917								
CHM Lab tech offices	49,916	49,916	rch 25, 2011	49,916								
DV 4033 (l. Ensminger)	167,013	167,013	May 10, 2011	167,013								
DV 4033 (l. Ensminger, c of scope)	22,135	22,135	ugust 3, 2011	22,135								
NB 2nd floor offices	150,905	150,905	une 21, 2011	150,905								
NB Drama studio relocation	240,365	240,365	pril 27, 2011	240,365								
NB FMP Offices	61,713	61,713	May 10, 2011	61,713								
Student Services Office Shuffle	69,941	69,941	une 28, 2011	69,941								
DV1130 Pump room relocation	18,522	18,522	une 28, 2011	18,522								
GGR D-block lab DV1079	AFD											

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	\$	\$		\$	\$	\$	\$	\$			\$	\$
SECTOR												
Sector 3: Health Sciences												
MSB 7th Floor Immunology relocated	74,978	74,978	13-Jul-10					69,478			5,500	F&S Asbestos Fund
MSB 3rd Floor Physiology	202,924	202,924	16-Aug-10					99,104			3,000	F&S Asbestos Fund
MSB 7th Floor Design Fees	54,664	54,664	16-Aug-10		54,664							
88 College Street New Occupants	157,679	157,679	19-Aug-10									
MSB Biochemistry / Immunology Room Swap	35,032	35,032	27-Aug-10	100,820				15,000				
MSB 7th Floor Renovation	287,252	287,252	17-Sep-10					167,440				
FitzGerald Building Renovation	20,159	20,159	17-Sep-10					20,159				
MSB 7th Floor Renovation Phase 1B	248,678	248,678	7-Oct-10	157,679				99,144				
MSB Room 6368	8,208	8,208	15-Oct-10	20,032				8,208				
COBR Rm 350	181,113	181,113	12-Nov-10	119,812	181,113							
MSB 4th Floor Pharmacology	232,080	232,080	10-Dec-10	149,534								
MSB 5th Floor Biochemistry	271,895	271,895	10-Dec-10					78,088			150,000	CERC Grant
MSB 4th Floor Molecular Genetics	159,623	159,623	10-Dec-10					85,176				
MSB 3rd Floor Physiology	56,984	56,984	10-Dec-10	232,080				56,984				
FitzGerald Building Room 77	46,306	46,306	10-Dec-10					46,306				
MSB 3rd, 4th Floors Physiology	234,631	234,631	8-Apr-11	43,807				74,559			7,500	F&S Asbestos Fund
MSB 4th Floor Student Space	172,736	172,736	17-Jun-11	74,447				172,736				
Sector 4: Arts & Science:				152,572								
Ramsay Wright Rms 24-30 Upgrade		61,577	17-Sep-10									
Ramsay Wright Rms 515-516		100,843	12-Nov-10									
Lash Miller Rm 615		208,000	12-Nov-10									
Lash Miller Rm 51		89,000	12-Nov-10									
Sid Smith Hall Political Science	51,577	77,560	15-Dec-10	51,577								
Ramsay Wright Research Space Rm 516	208,000	100,274	18-Feb-11	208,000								
Lash Miller 1st Floor Chemistry	89,000	250,518	25-Mar-11									
Lash Miller Rm 51		31,965	8-Apr-11									Revised TPC \$120,965
Sidney Smith Hall East Patio	77,560	75,000	13-May-11	77,560								
Sidney Smith Hall 2nd Floor Divisional Offices	100,274	74,271	8-May-11	100,274								
Sidney Smith Hall Consulting Warming Array	250,518	22,750	13-May-11	250,518		22,750						
New College, Student Offices Cof Scope	31,965	30,486	13-May-11	31,965								Revised TPC \$140,192
Sandford Fleming Rm 4303 Lab	75,000	337,397	21-Jun-11	75,000	337,397							
	74,271	-		74,271								
Sector 5: Applied Science & Engineering	22,750											
Wallberg Bldg Rm 255 Computer Lab	30,486	150,828	19-Aug-10	30,486	150,828							
BCIT 8th Floor Research Facilities	25,000	25,000	19-Aug-10		25,000							
Wallberg Rm WB16, 16A Renovation	23,351	23,351	19-Aug-10	23,351								
Mechanical Bldg Rms MC120E,F,G	214,000	214,000	29-Oct-10		214,000							
Wallberg Rm WB255 CofScope	36,272	36,272	29-Oct-10	36,272								Revised TPC \$187,100
Wallberg Rm WB16A	74,683	74,683	29-Oct-10	74,683								
Gage Building Rm B14	191,000	191,000	12-Nov-10		191,000							
Mechanical Bldg Rms MC120E,F,G CofScope	32,875	32,875	25-Nov-10		32,875							Revised TPC \$246,875
Gage Building Rm B14 Cof Scope	19,000	19,000	25-Nov-10		19,000							Revised TPC \$210,000
BCIT 8th Floor Cof Scope	183,252	183,252	10-Dec-10		183,252							Revised TPC \$208,252
Wallberg Rm WB400	72,690	72,690	21-Jan-11		72,690							
Bahen 3rd Floor	180,000	180,000	15-Apr-11	180,000								
Bahen 3rd Floor Cof Scope	37,507	37,507	29-Apr-11	37,507								Revised TPC \$217,507

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	\$	\$		\$	\$	\$	\$	\$			\$	\$
SECTOR												
Sector 6: Other Facilities												
Social Work Building Classroom Renovations	376,874	376,874	20-Aug-10	341,874							35,000	F&S
Varisty Arena Roof and Wall Repairs	129,902	129,902	27-Aug-10	129,902								
Bissell Building Classroom HVAC Renovation	256,247	256,247	17-Sep-10					256,247				
Bissell Building Feasibility Study	9,225	9,225	17-Sep-10					9,225				
Warren Stevens Building Rm 2022	95,525	95,525	15-Oct-10	95,525								
Varsity Arena Room 121	58,345	58,345	26-Jan-11	58,345								
Varsity Centre Arena Dehumidification	447,123	447,123	25-Feb-11	447,123								
Social Work Building, Cof Scope	31,167	31,167	8-Mar-11	31,167								
Athletics Centre Air Conditioning	323,828	323,828	25-Mar-11	323,828								
Munk-Bloor Audio Visual Facility	249,933	249,933	31-Mar-11								249,933	Government Grant
Munk-Bloor Landscaping	726,564	726,564	17-Jun-11								726,564	Government Grant
Munk-Bloor Transit House	365,550	365,550	17-Jun-11								365,550	Government Grant
OISE Classrooms & Lab Consultant	64,482	64,482	17-Jun-11	64,482								
Bissell Building Rm 525 Classroom	290,895	290,895	17-Jun-11					290,895				
Sector 7: Campus												
Koffler 2nd Floor Health Services Clinic	65,247	65,247	15-Jul-10	65,247								
Simcoe Hall Asbestos Removal	210,041	210,041	23-Jul-10	210,041								
50 Harbord Street Visiting Faculty House	242,069	242,069	10-Aug-10	242,069								
215 Huron 5th Floor CIO Office Relocation	319,000	319,000	10-Aug-10	319,000								
30, 35 Charles St Student Family Housing	257,821	257,821	27-Aug-10	257,821								
400 Huron Street Renovation	411,815	411,815	17-Sep-10	411,815								
14 Washington Ave Renovation	75,815	75,815	22-Sep-10	75,815								
Robarts Library, Auto Book Return Cof Scope	55,666	55,666	12-Nov-10	55,666								Revised TPC \$466,024
Simcoe Hall Asbestos Removal Cof Scope	(44,294)	(44,294)	29-Nov-10	(44,294)								Revised TPC \$165,747
215 Huron 4th Floor CIO offices	463,000	463,000	10-Dec-10	463,000								
21 Kings College Circle	187,373	187,373	10-Dec-10	187,373								
Soldier's Tower Exterior Cof Scope	9,941	9,941	25-Feb-11	9,941								
31 Sussex Faculty House	325,000	325,000	28-Mar-11	125,000							200,000	OPA Grant
392 Huron Street Faculty House	263,029	263,029	8-Apr-11	263,029								
Soldier's Tower Clock repair	72,696	72,696	8-Apr-11	72,696								
Hart House Room 43	150,000	150,000	8-Apr-11	150,000								
Lillian Massey Flrs 2, 3 Cof Scope	65,000	65,000	8-Apr-11	65,000								Revised TPC \$497,909
Visiting Faculty Houses (4 houses)	269,488	269,488	19-Apr-11	269,488								
Robarts Library Room 2009	284,679	284,679	13-May-11	284,679								
35 Charles Street West Garage Ramp/Dock	421,298	421,298	13-May-11	421,298								
Woodsworth College Rms 18, 19, 19A, 19B	97,900	97,900	20-May-11	97,900								
Robarts Library Starbucks	278,561	278,561	8-Jun-11	278,561								
21 Kings College Circle Cof Scope	176,230	176,230	10-Jun-11	176,230								Revised TPC \$363,966
Robarts Library 4th Floor Consultants	220,000	220,000	17-Jun-11				55,000	165,000				
4 Bancroft 1st Floor CIO Office Space	415,182	415,182	17-Jun-11	415,182								
Sector 8: Residences												
Wilson Hall Fire Alarm System Consultants	58,552	58,552	10-Aug-10	53,809							4,743	F&S
Wilson Hall Fire Alarm System C of Scope	272,438	272,438	15-Oct-10	272,438								Revised TPC = \$331,035
Whitney Hall, Porters Office	79,057	79,057	12-Nov-10	79,057								
New College Student Council Office	109,706	109,706	10-Dec-10	109,706								
Chestnut Parking Garage Repair	100,000	100,000	15-Dec-10	100,000								
Chestnut Residence Air Handling System	150,000	150,000	25-Feb-11	150,000								
Totals	21,850,396	19,099,382		12,565,361	1,333,741	-	338,081	1,713,749	351,049	166,976	2,630,425	
Template:												
OIT Ontario Innovation Trust		FASE Faculty of Applied Science & Engineering										
CFI Canadian Foundation for Innovation		UTM University of Toronto at Mississauga										
ORDCF Ontario Research & Development Challenge Fund		UTSC University of Toronto at Scarborough										
FRP Facilities Renewal Fund		SGS School of Graduate Studies										