

University of Toronto
 Capital Projects Closure Report (over \$2 million)
 As of November 15, 2005

	PROJECT DESCRIPTION	Governing Council Approval Date (2)	NASM		OCCUPANCY DATE		BUDGET AND COST DETAILS				Notes	
			Approved (3)	Final (4)	Planned (5)	Actual (6)	Initial Project Approved Budget (7)	Final Project Approved Budget (8)	Final Cost (9)	Variance (10=8-9)		
Section A	Section A: Completed and closed projects											
	Sector 1 - UTSC											
	UTSC Residence Phase 4	Jul 11-00	4,724	5,400	Jul. 03	Sept. 03	\$14,900,000	\$16,255,055	\$16,254,480	\$575	Tender higher than Initial Appvd Budget . Final Approval by VP Business Affairs. 28 beds added	
	UTSC Parking & Roadway	Feb 14-03	2,399 spaces	2,399 spaces	Aug. 03	Sept. 03	\$10,110,000	\$10,110,000	\$9,802,221	\$307,779		
	UTSC Drop off Circle	Jun 14-04	N/A	N/A	Aug. 04	Sept. 04	\$525,534	\$525,534	\$487,640	\$37,894		
	Sector 2 - UTM											
	UTM-CABB	May 31-01	330	686	Mar. 02	Jan. 03	\$2,080,000	\$3,396,500	\$3,396,500	\$0	155 nasmm added for classroom, herbarium and 175 nasmm for research laboratories	
Sector 3 - Health Sciences												
500 University Renovations	Dec 20-01	4,502	4,502	Sept. 02	Sept. 02	\$11,123,407	\$11,123,407	\$10,660,600	\$462,807			
Sector 4 - Arts & Science												
Sid Smith Infill Phases 1 & 2	May 2-02	670 gross	548 gross	Jul. 03	May 03	\$3,075,000	\$3,075,000	\$2,849,054	\$290,546			
Lash Miller Undergraduate Chemistry Laboratories	May 29-03	4730	4730	Dec. 03	Nov. 03	\$5,600,000	\$5,600,000	\$5,366,268	\$233,732			
Sector 5 - Applied Science & Engineering												
BCIT-Bahen Centre for Information Technology	Nov 4-99	16,390	17,003	May 02	May 02	\$88,136,578	\$112,231,070	\$112,189,469	\$41,601	Additional scope and escalating costs. Final Approval by VP Business Affairs		
Parking Garage: BCIT	Nov 4-99	308 spaces	264 spaces	May 02	Apr. 02	\$10,280,000	\$13,100,000	\$12,749,428	\$350,572			
Sector 6 - All Other Faculties												
Early Learning Centre	Jun 28-01	779	677	Aug. 03	Aug-03	\$4,300,000	\$4,300,000	\$4,300,000	\$0	Acquisition and renovation were approved as one project		
89 Chestnut Building	Mar 10-03	1172 beds	983 beds	May 03	May 03	\$72,000,000	\$74,209,249	\$73,967,664	\$241,585			
Section B: Projects to be closed												
ST. GEORGE												
King's College Road Open Space	Apr 6-00	N/A	N/A	Aug.03	Sept. 03	\$4,600,000	\$5,300,000			non-residential added, classrooms and library storage see Section C below Subsequent approvals: May/99-\$14.6M, Oct/99-\$18.2M, Nov/00-20.8M, Jan/01-\$24.5M		
Gerstein Library: Morrison Pavillion	Feb 10-00		1704	Aug. 03	Sept. 03	\$12,000,000	\$15,282,183					
Woodsworth Residence (including shell)	Jul 11-00	361 beds	371 beds	Apr. 04	May 04	\$32,000,000	\$32,000,000					
Lash Miller/Davenport Building	Oct 25-99	2,556	2516	Aug. 01	Sept. 01	\$12,300,000	\$24,548,800					
New College Residence	Dec 14-00	288 beds	285 beds	Aug. 03	Sept. 03	\$22,400,000	\$26,760,000					
Growth Facility for Plant Research	Apr 26-01	1,060	992	Nov. 03	Nov 03	\$6,056,810	\$6,070,000					
SCS Community Learning Centre	Jun 27-02	845		Jul. 03	Aug. 03	\$7,100,000	\$7,100,000					
Rotman Expansion 4th & 5th Floor	May 29-03	488	523	Jul. 04	Jul. 04	\$4,000,000	\$4,528,000					
Sidney Smith Patio	Apr 26-01	720	568	Sept. 04	Nov. 04	\$3,300,000	\$3,720,893					
South East Infrastructure	Sep 10-01	N/A	N/A	Mar. 05	Feb. 05	\$3,770,000	\$3,770,000					
University College Residence	Oct 31-02	277 beds		Jul. 05	Sept. 05	\$22,000,000	\$28,000,000					
Woodsworth Basement & 1st Floor	Dec 15-03	1,242		Mar. 04	Mar. 04	\$3,700,000	\$3,700,000					
UTSC												
UTSC ARC-Academic Resource Centre	Feb 8-01	see notes		Jul. 03	Oct. 03	\$22,560,000	\$20,260,000				includes 1,286 nasmm renovated space & 4,571 nasmm new space	
UTSC Student Centre	Jun 26-03	2,418	2387	Jul. 04	Sept. 04	\$13,923,000	\$14,386,763					
UTSC Management Building	Dec 20-01	2,438	2325	Aug. 04	Sept. 04	\$15,530,000	\$15,430,000					
UTSC Phase 1: Science Lab	Feb 11-04	748	748	Aug. 04	Sept. 04	\$4,300,000	\$4,300,000					
UTM												
UTM CCIT	Jun 28-01	5,763	5263	Jul. 03	Sept. 03	\$34,670,000	\$34,670,000					
UTM CCIT Parking	Oct 9-01	400 spaces	389 spaces	Jul. 03	Sept. 03	\$12,890,000	\$12,890,000					
UTM Residence Phase 7	Dec 14-00	201 beds	197 beds	Jul. 03	Sept. 03	\$14,059,000	\$15,315,000					
Section C: Projects under construction												
ST. GEORGE												
Centre for Cellular and Biomolecular Research	Feb 8-01	10,371		May 05	Sept. 05	\$87,600,000	\$96,600,000			total space program includes 1,037 nasmm in CCBR		
Leslie Dan Pharmacy Building	Dec 20-01	8,684		Sept. 05	Sept. 05	\$75,000,000	\$75,000,000					
155 College Street Renovation	Feb 24-05	8,594		Sept. 05	Sept. 05	\$24,140,000	\$28,000,000					
Economics Building	Feb 14-02	2,331		Jul. 07	Jul. 07	\$6,000,000	\$7,820,000					
Downsview Library Storage	Mar 29-04	370		Jan. 05	pending	\$6,000,000	\$6,000,000					
Mathematics Phase 1	Dec 16-04	1,752		Aug. 05	Aug. 05	\$5,620,000	\$5,620,000					
Centre for Biological Timing & Cognition	Dec 16-04	1,042		Dec. 06	Aug. 05	\$1,500,000	\$1,500,000					
Varsity Centre for Physical Activity & Health	Jun 29-05	361		Sep. 06		\$16,386,000	\$16,386,000					
Multi-Faith Centre	Jun 29-05	614		Nov. 06		\$3,389,400	\$3,389,400					
phase 1 only of 4 phases												
UTSC												
UTSC Arts Classroom Building	Oct 30-03	2,565		Sept. 05	Aug. 05	\$20,380,000	\$20,380,000			Additional cooling capacity Additional cooling capacity		
UTSC Food Services	Dec 16-04	1,076		Jul. 05	Aug. 05	\$3,070,000	\$3,070,000					
UTSC Infrastructure - Cooling Towers	Feb 10-05	1050 tons		Aug. 05	Aug. 05	\$2,515,000	\$2,515,000					
UTSC Infrastructure - Chiller	Oct 27-05	2050 tons		Apr. 06		\$2,919,000	\$2,919,000					
UTM												
UTM Wellness Centre	Jun 26-03	see notes		Sept. 06		\$24,500,000	\$24,500,000			includes 490 nasmm renovated space & 4,810 nasmm new space		
UTM Academic Learning Centre	Dec 20-01	5,317		Sept. 06		\$34,000,000	\$34,000,000					
UTM Residence Phase 8	Mar 29-04	418 beds		Mar. 07		\$26,215,000	\$26,215,000					
UTM Alumni Gates & Alumni House	Jul 31-03	513		Aug. 05	Aug. 05	\$2,500,000	\$2,500,000					