



**TO:** Business Board

**SPONSOR:** Catherine Riggall, VP Business Affairs

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**DATE:** November 14, 2011 for December 12<sup>th</sup> 2011

**AGENDA ITEM:** 4(e)

**ITEM IDENTIFICATION:**

**University of Toronto Mississauga, Renovations to the 4<sup>th</sup> floor William G Davis building to create new biology teaching labs.**

**JURISDICTIONAL INFORMATION:**

Pursuant to Section 5.2. (b) of its Terms of Reference, the Business Board approves Expenditures for, and the execution of, approved Capital Projects.

**PREVIOUS ACTION TAKEN:**

Approved at Planning & Budget, Nov. 2<sup>nd</sup> and Academic Board Nov. 17<sup>th</sup>.

**HIGHLIGHTS:**

The project will renovate 1,700 GSM (18,300 GSF) to create new biology teaching labs. Renovations include asbestos abatement, new benching, fumehoods, ducting, lighting and finishes.

Benefits will include increased hands-on lab time for students, reduced group sizes, and an improved teaching environment.

**FINANCIAL AND/OR PLANNING IMPLICATIONS:**

The total project cost is \$8,600,000 with an average construction cost of \$3,060 per GSM or \$284 per GSF.

**RISK IMPLICATIONS:**

Project must be implemented in a short time frame from April-August incl. 2012.

**RECOMMENDATION:**

That the Vice President Business Affairs be authorized to implement the UTM Biology teaching lab renovation project at a total cost of \$8,600,000 with sources of funding as follows:

|                       |             |
|-----------------------|-------------|
| Provincial Government | \$5,400,000 |
| UTM operating funds   | \$3,200,000 |