



TO: Business Board

SPONSOR: Catherine Riggall, VP Business Affairs

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DATE: November 14, 2011 for December 12th 2011

AGENDA ITEM: 4(d)

ITEM IDENTIFICATION:

Robarts Library, Renewal of 4th floor West.

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.2. (b) of its Terms of Reference, the Business Board approves Expenditures for, and the execution of, approved Capital Projects.

PREVIOUS ACTION TAKEN:

Approved at Planning & Budget, Nov. 2nd and Academic Board Nov. 17th.

HIGHLIGHTS:

This project renovates 625 GSM (6,725 GSF) for the Library Research & Reference Services group, and 765 GSM (8,235 GSF) for the Centre for Teaching Support and Innovation, and 150 GSM (1,600 GSF) of common space that will become part of the future circulation spine to the Pavilion.

Benefits will include increased student study space, a 42 seat electronic teaching lab, new meeting room, and more functional space for CTSI staff and clients.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

The total project cost is \$2,600,000 with an average construction cost of \$1,043 per GSM or \$97 per GSF.

RISK IMPLICATIONS:

No unusual risks have been identified beyond the usual construction risks.



RECOMMENDATION:

That the VP Business Affairs be authorized to implement the Robarts Library, 4th floor West renovation project at a total project cost of \$2,600,000, with sources of funding as follows:

Graduate expansion capital fund	\$2,000,000
Donor funds	\$ 600,000