

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at November 21, 2011

		ORIGINAL APPROVAL				
		DATE	BUDGET	CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
Projects Started in 2007						
62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	April-12	It is projected that the present budget will be exceeded as the result of an increase to the project scope to support a change to the academic program of the School. A revised TPC may be issued with an increase in value of less than 2%. Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
Projects Started in 2008						
71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	Fall 2011	ON Budget/ON Schedule. The digital signage casework is in fabrication with installation expected late December. Library IT staff are working on the content for launch in March 2012.
Projects Started in 2009						
72	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	March-12	Budget increase requested. No operational issues expected.
73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09 Mar-10 Jun-10 Feb-11	\$20.00 \$20.29 \$20.69 \$20.82	\$1,164.34	September-11	Final commissioning is ongoing. Studios are in use by the students.
79	Munk School of Global Affairs	Jun-09	\$13.60	\$456.24	December-11	On Budget / On Schedule.

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Projects Started in 2010						
82	UTM Undergraduate Chemistry Teaching Labs	Apr-10	\$6.74	\$455.15	September-11	ON Budget / On Schedule
84	Bahen Centre - Centre for Collaborative Interactive Digital Media	Feb-10	\$3.20	\$185.11	December-11	On Budget / On Schedule. Construction now 99 % complete and project Occupancy commenced August 29th, 2011.
85	Centre for Microsatellite Science & Technology (MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	January-12	ON Budget/On Schedule. Project Main GC Tender awarded Feb. 17th, 2011, and construction now 50% complete.
86	Biozone Phase 2 Engineering Research Facility for Energy, Environmental & Economic Sustainability	Mar-10	\$4.43	\$221.87	February-12	ON Budget/ON Schedule. Roof addition and renovations to third and fourth floor. Tender awarded on April 4th, 2011, and construction now 45% complete.
90	St. George Data Centre Renewal <i>Original Data Centre Project was substantially completed in November 01, 2011. Completion date for room 368 is December 19, 2011</i>	Dec-10	\$5.16 \$5.41	\$1,127.10	December-11	The original project is substantially completed in Nov 01, 2011. Budget increase is for the additional work for Room 368 by \$251K due to relocation of staff of the CIO portfolio. This phase will relocate the hardware infrastructure (EIS) team next to Data Centre.
Projects Started in 2011						
94	St. George Campus Central Steam Plant - Replacement of the Fuel Train and Boiler Controls	Jun-11	\$6.14	N/A	January-12	ON Budget / On Schedule
Total			\$196.27	\$327.85		