

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at September 30, 2011

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

Projects Started in 2006

51	UTSC: East-West Arrival Court	Feb-06	\$3.10	\$81.58	September-12	Construction to start Spring 2012. Completion of Design Development
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Projects Started in 2007

62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	April-12	It is projected that the present budget will be exceeded as the result of an increase to the project scope to support a change to the academic program of the School. A revised TPC may be issued with an increase in value of less than 2%. Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
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Projects Started in 2008

71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	Fall 2011	ON Budget/ON Schedule. The construction portion of the project is complete. We are wrapping up new digital signage. (Fall 2011)
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Projects Started in 2009

72	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	March-12	Budget increase requested. No operational issues expected.
73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09	\$20.00	\$1,164.34	September-11	Substantial completion obtained. Deficiencies being addressed.
		Mar-10	\$20.29			
		Jun-10	\$20.69			
		Feb-11	\$20.82			
79	Munk School of Global Affairs	Jun-09	\$13.60	\$456.24	December-11	Schedule is very tight. Working with contractors to meet schedule. Substantial completion expected at the end of November. Furnishings and A/V to follow in the beginning of December.

Projects Started in 2010

82	UTM Undergraduate Chemistry Teaching Labs	Apr-10	\$6.74	\$455.15	September-11	ON Budget / On Schedule
84	Bahen Centre - Centre for Collaborative Interactive Digital Media	Feb-10	\$3.20	\$185.11	December-11	On Budget / On Schedule. Construction now 99 % complete and project Occupancy commenced August 29th, 2011.

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85	Centre for Microsatellite Science & Technology(MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	January-12	ON Budget/On Schedule. Project Main GC Tender awarded Feb. 17th, 2011, and construction now 40% complete
86	Biozone Phase 2 Engineering Research Facility for Energy, Environmental & Economic Sustainability	Mar-10	\$4.43	\$221.87	January-12	ON Budget/ON Schedule. Roof addition and renovations to third and fourth floor. Tender awarded on April 4th, 2011, and construction now 40% complete.

Projects Started in 2011

90	St. George Data Centre Renewal	Dec-10	\$5.16	\$872.88	October-11	ON Budget. Transformer delivered and energized. In addition, project team, with client's agreement, is aiming for substantial performance by end of October. The Critical work is essentially 100% complete. Commissioning and minor finishing touches to follow substantial performance.
94	St. George Campus Central Steam Plant - Replacement of the Fuel Train and Boiler Controls	Jun-11	\$6.14	N/A	January-12	ON Budget / On Schedule

Total

\$196.02

\$325.10