

**BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at August 31, 2011**

		ORIGINAL APPROVAL				
		DATE	BUDGET	CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
Projects Started in 2006						
51	UTSC: East-West Arrival Court	Feb-06	\$3.10	\$81.58	September-12	Construction to start Spring 2012. Completion of Schematic Design
Projects Started in 2007						
62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	April-12	It is projected that the present budget will be exceeded as the result of an increase to the project scope to support a change to the academic program of the School. A revised TPC may be issued with an increase in value of less than 2%. Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
66	Medical Academy Building	Nov-07 Jun-09 Feb-11	\$36.16 \$36.96 \$37.60	\$411.01	Fall 2011 Client has moved in	Budget increased by \$641K from June 2009 and this increase is for changes in the function and complexity of the Video Conferencing Studio and Control Room in HSC and upgrades to the existing VC Studio and Control Room at MSB to reflect the latest technology in Video Conferencing. Classes started August 22, 2011
Projects Started in 2008						
71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	Fall 2011	ON Budget/ON Schedule. The construction portion of the project is complete. We are wrapping up new digital signage. (Fall 2011)
Projects Started in 2009						
72	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	January-12	ON Budget. Total of four smaller projects and all delayed due to phasing and discussion with clients. Three projects will be completed by Sept 2011 and the final project, the steam upgrade, will be completed by Jan 2012. No operational issues expected.
73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09 Mar-10 Jun-10 Feb-11	\$20.00 \$20.29 \$20.69 \$20.82	\$1,164.34	September-11	The project remains behind schedule with the elevator contractor slowly working towards obtaining the operating approvals. We continue to work with the trades to ensure the roof warranty and the photovoltaic's are installed in spite of the weather - we have lost 68 days to weather as of September 03, 2011
79	Munk School of Global Affairs	Jun-09	\$13.60	\$456.24	December-11	On Budget. On Schedule.
Projects Started in 2010						
82	UTM Undergraduate Chemistry Teaching Labs	Apr-10	\$6.74	\$455.15	September-11	ON Budget. On Schedule

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at August 31, 2011

		ORIGINAL APPROVAL				
		DATE	BUDGET	CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
84	Bahen Centre - Centre for Collaborative Interactive Digital Media	Feb-10	\$3.20	\$185.11	December-11	On Budget / On Schedule. Construction now 95 % complete and project Occupancy commenced August 29th, 2011
85	Centre for Microsatellite Science & Technology(MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	January-12	ON Budget/On Schedule. Project Main GC Tender awarded Feb. 17th, 2011, and construction now 30% complete
86	Biozone Phase 2 Engineering Research Facility for Energy, Environmental & Economic Sustainability	Mar-10	\$4.43	\$221.87	January-12	ON Budget/ON Schedule. Roof addition and renovations to third and fourth floor. Tender awarded on April 4th, 2011, and construction now 20% complete
89	Relocation of Department of Family and Community Medicine	Jul-10	\$3.50	\$135.00	July-11	ON Budget / ON Schedule. Completed - Client has moved in.

Projects Started in 2011

90	St. George Data Centre Renewal	Dec-10	\$5.16	\$872.88	October-11	ON Budget. Transformer delivery is expected on October 2 ,2011
94	St. George Campus Central Steam Plant - Replacement of the Fuel Train and Boiler Controls	Jun-11	\$6.14	N/A	Summer 2014	Phasing-in the replacement of controllers over 3 years starting in Summer 2012

Total

\$237.12

\$329.68