

University of Toronto  
 Capital Projects Closure Report (over \$2 million)  
 As of December 21, 2005

		NASM		OCCUPANCY DATE		BUDGET AND COST DETAILS					
PROJECT DESCRIPTION	Governing Council Approval Date (2)	Approved	Final	Planned	Actual	Initial Project Approved Budget	Final Project Approved Budget	Final Cost	Variance	Notes	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10=8-9)		
<b>Section A: Completed and closed projects</b>											
<b>Sector 1 - UTSC</b>											
UTSC Residence Phase 4	Jul 11-00	4,724	5,400	Jul. 03	Sept. 03	\$14,900,000	\$16,255,055	\$16,254,480	\$575	Tender higher than Initial Appvd Budget . Final Approval by VP Business Affairs. 28 beds added	
UTSC Parking & Roadway	Feb 14-03	2,399 spaces		Aug. 03	Sept. 03	\$10,110,000	\$10,110,000	\$9,802,221	\$307,779		
UTSC Drop off Circle	Jun 14-04	N/A	N/A	Aug. 04	Sept. 04	\$525,534	\$525,534	\$487,640	\$37,894		
<b>Sector 2 - UTM</b>											
UTM-CABB	May 31-01	330	686	Mar. 02	Jan. 03	\$2,080,000	\$3,396,500	\$3,396,500	\$0	155 nasm added for classroom, herbarium and 175 nasm for research laboratories	
<b>Sector 3 - Health Sciences</b>											
500 University Renovations	Dec 20-01	4,502	4,502	Sept. 02	Sept. 02	\$11,123,407	\$11,123,407	\$10,660,600	\$462,807		
<b>Sector 4 - Arts &amp; Science</b>											
Sid Smith Infill Phases 1 & 2	May 2-02	670 gross	548 gross	Jul. 03	May 03	\$3,075,000	\$3,075,000	\$2,849,054	\$290,546		
Lash Miller Undergraduate Chemistry Laboratories	May 29-03	4730	4730	Dec. 03	Nov. 03	\$5,600,000	\$5,600,000	\$5,366,268	\$233,732		
<b>Sector 5 - Applied Science &amp; Engineering</b>											
BCIT-Bahen Centre for Information Technology	Nov 4-99	16,390	17,003	May 02	May 02	\$88,136,578	\$112,231,070	\$112,189,469	\$41,601	Additional scope and escalating costs. Final Approval by VP Business Affairs	
Parking Garage: BCIT	Nov 4-99	308 spaces	264 spaces	May 02	Apr. 02	\$10,280,000	\$13,100,000	\$12,749,428	\$350,572		
<b>Sector 6 - All Other Faculties</b>											
Early Learning Centre	Jun 28-01	779	677	Aug. 03	Aug-03	\$4,300,000	\$4,300,000	\$4,300,000	\$0	Acquisition and renovation were approved as one project	
89 Chestnut Building	Mar 10-03	1172 beds	983 beds	May 03	May 03	\$72,000,000	\$74,209,249	\$73,967,664	\$241,585		
<b>King's College Road Open Space</b>	<b>Apr 6-00</b>	<b>N/A</b>	<b>N/A</b>	<b>Aug.03</b>	<b>Sept. 03</b>	<b>\$4,600,000</b>	<b>\$5,300,000</b>	<b>\$5,229,289</b>	<b>\$70,711</b>		
<b>School for Continuing Studies</b>	<b>Jun 27-02</b>	<b>845</b>	<b>845</b>	<b>Jul. 03</b>	<b>Aug. 03</b>	<b>\$7,100,000</b>	<b>\$7,100,000</b>	<b>\$6,762,775</b>	<b>\$337,225</b>		
<b>Section B: Projects to be closed</b>											
<b>ST. GEORGE</b>											
Gerstein Library: Morrison Pavillion	Feb 10-00		1704	Aug. 03	Sept. 03	\$12,000,000	\$15,282,183			non-residential added, classrooms and library storage see Section C below Subsequent approvals: May/99-\$14.6M, Oct/99-\$18.2M, Nov/00-20.8M, Jan/01-\$24.5M	
Woodsworth Residence (including shell)	Jul 11-00	361 beds	371 beds	Apr. 04	May 04	\$32,000,000	\$32,000,000				
Lash Miller/Davenport Building	Oct 25-99	2,556	2516	Aug. 01	Sept. 01	\$12,300,000	\$24,548,800				
New College Residence	Dec 14-00	288 beds	285 beds	Aug. 03	Sept. 03	\$22,400,000	\$26,760,000				
Growth Facility for Plant Research	Apr 26-01	1,060	992	Nov. 03	Nov 03	\$6,056,810	\$6,070,000				
Rotman Expansion 4th & 5th Floor	May 29-03	488	523	Jul. 04	Jul. 04	\$4,000,000	\$4,528,000				
Sidney Smith Patio	Apr 26-01	720	568	Sept. 04	Nov. 04	\$3,300,000	\$3,720,893				
South East Infrastructure	Sep 10-01	N/A	N/A	Mar. 05	Feb. 05	\$3,770,000	\$3,770,000				
University College Residence	Oct 31-02	277 beds		Jul. 05	Sept. 05	\$22,000,000	\$28,000,000				
Woodsworth Basement & 1st Floor	Dec 15-03	1,242		Mar. 04	Mar. 04	\$3,700,000	\$3,700,000				
<b>UTSC</b>											
UTSC ARC-Academic Resource Centre	Feb 8-01	see notes		Jul. 03	Oct. 03	\$22,560,000	\$20,260,000				includes 1,286 nasm renovated space & 4,571 nasm new space
UTSC Student Centre	Jun 26-03	2,418	2387	Jul. 04	Sept. 04	\$13,923,000	\$14,386,763				
UTSC Management Building	Dec 20-01	2,438	2325	Aug. 04	Sept. 04	\$15,530,000	\$15,430,000				
UTSC Phase 1: Science Lab	Feb 11-04	748	748	Aug. 04	Sept. 04	\$4,300,000	\$4,300,000				
<b>UTM</b>											
UTM CCIT	Jun 28-01	5,763	5263	Jul. 04	Sept. 04	\$34,670,000	\$34,670,000				
UTM CCIT Parking	Oct 9-01	400 spaces	389 spaces	Jul. 04	Sept. 04	\$12,890,000	\$12,890,000				
UTM Residence Phase 7	Dec 14-00	201 beds	197 beds	Jul. 03	Sept. 03	\$14,059,000	\$15,315,000				
<b>Section C: Projects under construction</b>											
<b>ST. GEORGE</b>											
Centre for Cellular and Biomolecular Research	Feb 8-01	10,371		May 05	Sept. 05	\$87,600,000	\$96,600,000			total space program includes 1,037 nasm in CCBR	
Leslie Dan Pharmacy Building	Dec 20-01	8,684		Sept. 05		\$75,000,000	\$75,000,000				
155 College Street Renovation	Feb 24-05	8,594		Sept. 05	Sept. 05	\$24,140,000	\$28,000,000				
Economics Building	Feb 14-02	2,331		Jul. 07		\$6,000,000	\$7,820,000				
Downsview Library Storage	Mar 29-04	370		Jan. 05	pending	\$6,000,000	\$6,000,000				
Mathematics Phase 1	Dec 16-04	1,752		Aug. 05	Aug. 05	\$5,620,000	\$5,620,000				
Centre for Biological Timing & Cognition	Dec 16-04	1,042		Dec. 06		\$1,500,000	\$1,500,000				
Varsity Centre for Physical Activity & Health	Jun 29-05	361		Sep. 06		\$16,386,000	\$16,386,000				
Multi-Faith Centre	Jun 29-05	614		Nov. 06		\$3,389,400	\$3,389,400				
<b>UTSC</b>											
UTSC Arts Classroom Building	Oct 30-03	2,565		Sept. 05	Aug. 05	\$20,380,000	\$20,380,000			Additional cooling capacity Additional cooling capacity	
UTSC Food Services	Dec 16-04	1,076		Jul. 05	Aug. 05	\$3,070,000	\$3,070,000				
UTSC Infrastructure - Cooling Towers	Feb 10-05	1050 tons		Aug. 05	Aug. 05	\$2,515,000	\$2,515,000				
UTSC Infrastructure - Chiller	Oct 27-05	2050 tons		Apr. 06		\$2,919,000	\$2,919,000				
<b>UTM</b>											
UTM Wellness Centre	Jun 26-03	see notes		Sept. 06		\$24,500,000	\$24,500,000			includes 490 nasm renovated space & 4,810 nasm new space	
UTM Academic Learning Centre	Dec 20-01	5,317		Sept. 06		\$34,000,000	\$34,000,000				
UTM Residence Phase 8	Mar 29-04	418 beds		Mar. 07		\$26,215,000	\$26,215,000				
UTM Alumni Gates & Alumni House	Jul 31-03	513		Aug. 05	Aug. 05	\$2,500,000	\$2,500,000				