

LISTING OF COMPLETED CAPITAL PROJECTS. THE ACCOUNTS FOR THE BOLDED PROJECTS ARE OFFICIALLY CLOSED AND ALL MORTGAGES ESTABLISHED AS IDENTIFIED.																																						
MASTER COPY: May 31st 2005																																						
Sector Descriptor										Mortgages held by whom?																												
PROJECTS WITH ACCOUNTS CLOSED ARE SHOWN BOLDED .										Approved Cost	Final Cost	All Funds available including Mortgages	Savings (deficit)	Savings free of commitments for AFD Project	Funds Available: Donations, CFI, Super Build, OIT , FRP, Interest, Faculty Cash etc	Total Mortgage	UIIF Funds	AIIF Allocation	UTSC Enrolment Growth Funds	UTM Enrolment Growth Funds	Division: Medicine	Division: Pharmacy	Division: Nursing	Division: PEH	Division: Arts & Science	Division: Engineering	Division: Other Faculties	V-P Business Affairs	External Funds to be received now included in Divisional Mortgage	Student Levy Funds	Residences & Ancillaries Funding	OTO FUNDS .		Project Closure date	Build: Start date			
										E	F	G	H	I	J	K				L	M	N				O	P	Q	S	T	U	V	W	X	Y	Z		
SECTOR	COMPLETED PROJECTS WITHIN THE CURRENT CAPITAL PLAN																																					
	UTSC:	Residence Phase 4	16.26																														May-00					
	UTSC:	ARC - Academic Resource Centre	20.26																														May-00					
	UTSC:	Student Centre	13.92																														May-05					
	UTSC:	Management Building	15.43																														Nov-01					
	UTSC:	Parking & Roadway Improvements	10.11																														May-03					
	UTSC:	Parking & Roadway Improvements [V-P Business adjustment]	0.26																														Jun-04					
	UTSC:	Phase 1: Science Laboratories Upgrade at UTSC	4.30																														Feb-04					
	UTM:	CABB- Centre for Applied Biosciences & Biotechnology	3.39	3.397	3.404	0.007																											May-01					
	UTM:	Residence Phase 7	15.32																														Dec-01					
	UTM:	CCIT Communication, Culture & Information Technology	34.67																														Jun-01					
	UTM:	CCIT Parking	12.89																														Oct-01					
	Health Sciences:	Renovation of 500 University Ave/Centre for	11.12	10.661	11.123	0.462																											Mar-02					
	FASE/A&Sc:	Bahen Centre for Information Technology	108.81	112.189	112.231	0.042		74.700	37.498	18.620																						Mar-05	Nov-99	In addition to the UIIF allocation of \$18.62M, Provost Office contributed an additional \$0.96M cash				
	Arts & Science	Growth Facility for Plant Research(Earth Sciences)	6.07																														May-01					
	Arts & Science:	Sidney Smith Infill Phases 1 (\$1.844M) & 2	2.87																														Jun-02					
	Arts & Science:	Lash Miller Undergraduate Chemistry Laboratories	5.60																														May-01					
	Other Faculties	Library: Morrison Pavilion, Gerstein Science Information Centre	15.19																														May-99					
	Other Faculties:	Woodsworth Basement & 1st Floor	3.70																														Feb-04					
	Other Faculties:	Rotman Expansion: 4th & 5th floors	4.32																														May-03					
	Campus:	Early Learning Centre [Childcare Facilities]	4.30	4.300	4.300	0.000																											Jun-01					
	Campus:	Purchase of the Board of Education	17.00	17.278	17.278	0.000		0.000	17.278	17.278																						May-05	Sep-03					
	Campus:	South East Infrastructure	3.77																														Oct-01					
	Campus:	Purchase of 500 University	15.80	15.825	15.825	0.000		0.000	15.825	15.825																						May-05	Mar-01					
	Campus:	Purchase of Medical Arts Building	14.26	14.260	14.260	0.000		0.000	14.260	14.260																						May-05	Feb-02					
	Campus:	Parking Garage: BCIT	13.10																														Nov-99					
	Campus:	King's College Road Open Space Plan [Phase I]	5.30																														Apr-00					
	Campus:	*SCS: Community Learning Renovation	7.10																														Jun-02					
	Residence:	Purchase of Colony Hotel: 89 Chestnut Street Upgrade	67.40	68.404	68.404	0.000		0.000	68.404																				68.404			May-05	May-03					
		Colony Hotel Renovation	6.60																														May-03					
	Residence:	Woodsworth College Residence	32.00																														Jun-02					
	Residence:	New College Residence	26.76																														May-00					
TOTALS				227.956						74.700	153.265	65.983													8.778	9.140		0.960			68.404							