



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, University Operations

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PRESENTER:

CONTACT INFO:

DATE: September 7, 2015 to September 14, 2015

AGENDA ITEM: 6i

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of March 31, 2015, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on April 27, 2015.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at September 14, 2015

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
OCCUPIED
 As at September 14, 2015

GC Approval				
	Date	TPC BUDGET (\$M)	OCCUPANCY DATE	COMMENTS

Projects Started in 2012

Innovation Complex P300-12-116	June 2012	\$35.00	September 2014	Completed on-schedule Under budget estimate \$1.9M
Deerfield Hall (North Building) Phase A P300-12-008	February 2012	\$58.40	August 2014	Completed on-schedule Under budget estimate \$2.3M

Projects Started in 2014

UTM Biology Teaching Lab Renovations P300-13-060	March 2014	\$4.58	February 2015	On Budget
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Notes: External Approvals
 Dates: Dates that are noted are anticipated dates or dates that approval was received.
 Project completion is defined as Substantial completion

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
 As at September 14, 2015

GC Approval				
	Date	TPC BUDGET	EXTERNAL APPROVALS DATES	COMMENTS – TARGET DATES

Projects Started in 2013

Biology Greenhouse P300-13-112	March 2014	\$4,967,922	Building permit received - April 8, 2015	Project is scheduled for completion Feb 2016
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Projects Started in 2014

Parking Garage P300-14-119	March 2015	\$9,240,000	Pending	Lump Sum. Schedule April 2016 – September 2016. To be tendered in October 2015.
North Building Phase B P300-14-002	June 2014	\$121,200,000	Pending	Consultant presentations took place August 11, 2015. LOA sent out to Stuart Olson on August 24, 2015.

Notes: External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received.
 Project completion is defined as Substantial completion