



**FOR INFORMATION**

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**OPEN SESSION**

**TO:** Business Board

**SPONSOR:** Scott Mabury, Vice President, University Operations

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**DATE:** June 9, 2014 for June 18, 2014

**AGENDA ITEM:** 18

**ITEM IDENTIFICATION:**

Project Development Report - Project Completion Reports.

**JURISDICTIONAL INFORMATION:**

The Business Board reviews reports with respect to capital projects of the University.

**PREVIOUS ACTION TAKEN:**

Regular updates provided to the Business Board for those capital projects which have been officially closed.

**HIGHLIGHTS:**

As part of the Policy on Capital Planning & Capital Projects and the completion of a capital project, a closure report is to be completed. The Project Completion Report captures essential project information, which is provided below:

Project Closeouts from June 2014 to June 4, 2015				
Project Name	TPC Approved	Actual Expenditures	Variance	Close Out Date
MSB Voltage Re-Feed	\$ 5,448,678	\$ 5,444,548	\$ 4,130	13-Jun-2014
Southeast Chiller Plant Upgrade	\$ 12,355,200	\$ 12,077,366	\$ 277,834	13-Jun-2014
Bahen CCDM Renovations	\$ 3,187,000	\$ 3,137,360	\$ 49,640	14-Jul-2014
UTM Health Science Complex	\$ 37,596,500	\$ 35,084,199	\$ 2,512,301	30-Oct-2014
500 University DFCM Reno	\$ 3,500,000	\$ 3,005,272	\$ 494,728	6-Nov-2014
UTM Teaching Lab Davis Building	\$ 8,600,000	\$ 7,010,459	\$ 1,589,541	21-Nov-2014

**FINANCIAL AND/OR PLANNING IMPLICATIONS: N/A**

**RECOMMENDATION:**

For information.