



**FOR ENDORSEMENT
AND FORWARDING**

PUBLIC

CLOSED SESSION

TO: Executive Committee

SPONSOR: Professor Scott Mabury, Vice-President, University Operations
CONTACT INFO: scott.mabury@utoronto.ca

PRESENTER: Ms Sally Garner, Executive Director, Planning & Budget
CONTACT INFO: 416-978-2819, sally.garner@utoronto.ca

DATE: March 16, 2015 for March 24, 2015

AGENDA ITEM: 4(b.)

ITEM IDENTIFICATION:

Tuition Fee Schedule for Self-funded Programs 2015-16

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.11 (a) the Business Board recommends the schedule of tuition fees to Governing Council for approval.

GOVERNANCE PATH:

1. Business Board [for recommendation] (March 2, 2015)
2. **Executive Committee [for endorsement and forwarding] (March 24, 2015)**
3. 3. Governing Council [for approval] (April 1, 2015)

PREVIOUS ACTION TAKEN:

The *Tuition Fee Schedule for Self-funded Programs 2014-15* was approved by the Governing Council at its meeting on April 8, 2014.

HIGHLIGHTS:

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

FINANCIAL IMPLICATIONS:

Revenue projections for self-funded programs are included in the *Budget Report 2015-16 and Long Range Budget Guidelines 2015-16 to 2019-20*.

RECOMMENDATION:

Be it Recommended to the Governing Council

THAT the *Tuition Fee Schedule for Self-Funded Programs for 2015-16* be approved.

DOCUMENTATION PROVIDED:

Tuition Fee Schedule for Self-Funded Programs for 2015-16

Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2015-16

	Continuing Students 2015-16 Tuition Fee	Entering Students 2015-16 Tuition Fee	Percent Increase over 2014-15 Tuition Fee	Entering Students 2014-15 Tuition Fee	Brief Description for Any Proposed Fee Increase
CENTRE FOR MEDIEVAL STUDIES					
Summer Program in Medieval Latin: Domestic and International	NA	\$1,000	0.0%	\$1,000	No change recommended.
ARTS & SCIENCE					
Master of Mathematical Finance	NA	\$45,000	4.7%	\$43,000	Fee to be increased to cover the cost of inflation as well as a planned relocation of the program to a new space.
DENTISTRY					
International Dentist Advanced Placement Program	NA	\$43,904	5.0%	\$41,813	Fee increase is consistent with DDS tuition fee increase.
ROTMAN SCHOOL OF MANAGEMENT					
Executive Master of Business Administration	NA	\$106,000	0.0%	\$106,000	No change recommended.
Executive Master of Business Administration (OMNIUM GEMBA)	NA	\$98,000	2.1%	\$96,000	Fee to be increased to cover the cost of inflation.
OISE/UT					
OISE/UT- Laboratory School: Half Day Program	\$13,412	\$13,412	8.0%	\$12,419	To cover the increased costs of maintaining the quality of the program.
OISE/UT- Laboratory School: Full Day Program	\$20,912	\$20,912	8.0%	\$19,363	To cover the increased costs of maintaining the quality of the program.
OISE/UT- Laboratory School: Full Day Program (grandparented)	\$19,912	NA	8.0%	\$18,437	Final year for the cohort under tuition fee grandparenting.
OISE/UT- Laboratory School: Bloorview MacMillan	\$14,924	\$14,924	0.0%	\$14,924	No change recommended.