



TO: Business Board

SPONSOR: John Bisanti, Chief Capital Projects Officer  
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DATE: January 5<sup>th</sup>, 2004 for January 19<sup>th</sup>, 2004

AGENDA ITEM: 9(c)

**ITEM IDENTIFICATION:**

**Capital Project – Science Laboratory Upgrades, Phase I, at the University of Toronto at Scarborough (UTSC)**

**JURISDICTIONAL INFORMATION:**

Pursuant to Section 5.2. (b) of its Terms of Reference, the Business Board approves expenditures for, and the execution of, approved Capital Projects.

**PREVIOUS ACTION TAKEN:**

None. This is the first time that this project is being presented to the Business Board.

**HIGHLIGHTS:**

The undergraduate student body at UTSC is currently experiencing considerable expansion as a result of the double cohort enrolments. Expansion of this magnitude requires the immediate development and upgrade of laboratory facilities in support of the high demand of science-based programs. In recent months a similar upgrade of laboratory facilities has been completed within the Lash Miller Building on the St George Campus. This experience and knowledge base has now been transferred and incorporated into the proposed renovation at UTSC.

The Phase I component is estimated at \$4,300,000 and is anticipated to be completed by September, 2004. This is an aggressive schedule and every effort is being made to keep the project on schedule however, UTSC is exploring the timely development of contingency plans should the project completion date be delayed beyond September, 2004 and extends



into the fall semester. The scope of the project addresses the extensive upgrade of six laboratories and the renovation of a further eleven laboratories requires to support the undergraduate teaching programs at UTSC.

**FINANCIAL AND/OR PLANNING IMPLICATIONS:**

The funding for the project includes:

- |   |                    |
|---|--------------------|
| i. Provincial Government Funding<br><i>(Previously SuperBuild 2002)</i> | \$1,830,000        |
| ii. Mortgage to be repaid from UTSC Enrolment Growth Funds              | <u>\$2,470,000</u> |
|   | <b>\$4,300,000</b> |

**RECOMMENDATION:**

THAT the Vice-President –Business Affairs be authorized:

- i. to execute the proposed Science Laboratory Upgrades at UTSC at a cost not to exceed \$4,300,000 with the funding sources as follows:
  - a. \$1,830,000 allocation from the Provincial Government *(Previously SuperBuild 2002)*; and
  - b. \$2,470,000 mortgage to be repaid from UTSC Enrolment Growth Funds over a period of 20 years.
- ii. to arrange such interim and long-term financing as required from either internal or external sources.