

BUSINESS BOARD APPROVED CAPITAL PROJECTS

OCCUPIED

as at October 31, 2014

BUSINESS BOARD APPROVED		ACTUAL		COMMENTS
APPROVAL DATE	ORIGINAL BUDGET	OCCUPANCY DATE	FORECAST / FINAL	

Projects Started in 2012

98	UTM North Building Reconstruction Phase A P300-12-008	Dec-11	\$56.00	September-14		On Budget / ON schedule
		Jul-13	\$58.43			
99	Kaneff Centre Expansion P300-12-116	Jun-12	\$35.00	August-14	\$35.00	On Budget. Owner occupied. Substantial Performance and Occupancy were achieved 3 days ahead of schedule. Deficiencies are being rectified and warranty period is underway

Total

\$93.43

\$93.43