

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at October 31, 2014

ORIGINAL APPROVAL		DATE	BUDGET (\$ M)	CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS

Projects Started in 2011

95	Varsity Centre - Goldring Centre for High Performance Sport P042-11-067	Sep-11 Aug-12	\$69.80 \$71.04	\$454.26	November-14	On Budget / On Schedule. Occupancy and Substantial Performance was achieved on September 30, 2014
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Projects Started in 2013

100	Faculty of Law Expansion P040-12-007	Jan-13 Mar-14	\$54.00 \$54.60	\$260.80	February-16	The Project has been delayed by a minimum of 6 months due to withheld approval of the tree removal permit by the local Councilor. This delay has resulted in an impact on the budget of approximately \$1.7M
101	Jackman Institute of Child Studies P053-12-163	Jan-13			September-16	Project is on budget and at 90% Construction Drawings. First round comments from SPA application has been returned except for Urban Design comments. CofA application has been submitted. Demolition permit for 58 Spadina required with approval for removal of 3 residential units. Construction scheduled to Start March 2015
102	Faculty of Architecture - 1 Spadina Crescent (Phase 1 - Heritage Building) P054-11-124	May-13			April-15	The construction contingency has been consumed. Issues related to the heritage building continue with change orders by various trades and implications to schedule.
104	UTSC - Environmental Science and Chemistry Building P200-12-157	May-13	\$65.12	\$518.54	July-15	On Budget / On Schedule. Concrete superstructure complete, exterior rough grading complete, exterior curtain wall installation ongoing, exterior masonry on Military Trail to commence this month, HVAC risers and branch ductwork ongoing, final power connection scheduled for next month
106	Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13			Phase 1: Dec-15 Phase 2: Aug-16 Phase 3: Apr-17	Schematic Design completed 100%, Design Development initiated. Tender scheduled to take place in January 2015

Projects Started in 2014

107	Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14			Estimated Late 2016	Application for Site Plan Approval and Rezoning (height exceeds maximum allowable) filed early May. Project is now at detailed design. Discussions with City regarding approvals are ongoing
108	UTM Greenhouse P300-13-112	Feb-14			July-15	ON Budget / ON Schedule

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109	UTM Biology Teaching Lab Renovations P300-13-060	Jan-14			January-15	On Budget / On Schedule. Awarded to GC. Shop drawing review, demolition and abatement phase ongoing
110	UTL Downsview Expansion P049-13-009	Apr-14	\$10.13	\$236.61	July-15	On Budget. Constructon has been awarded and is underway
102	Faculty of Architecture - 1 Spadina Crescent (Phase 2) P054-11-124	May-14			May-16	The demolition tender closed over budget. The demolition permit has not been received but it is expected prior to Oct. 24, 2014. Work will commence shortly after the receipt of the permit. Application for the Site Plan Agreement is in progress. 50% Construction Document drawings have been received and costing is in progress
	Total		\$457.31	\$375.62		