

Planning and Budget Committee - Cycle 1

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf			
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council		
Approvals Under Summer Executive Authority	OGC	YES										Cycle 1												FI	NO
Report on Capital Projects & Priorities	VPOREP	YES										Cycle 1	Cycle 1			Cycle 1								FI	NO

Planning and Budget Committee - Cycle 3

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf	
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives, 2023-2024	VPA	YES									Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council	FI	NO
Debt Financing for Deferred Maintenance Program	VPOREP	NO										Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council	FA	NO

Planning and Budget Committee - Cycle 4

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf							
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council						
Budget Report 2025-2026 and Long-Range Budget Guidelines 2025-26 to 2029-30	Provost	YES				Cycle 4				Cycle 4																	FA	NO	
Enrolment Report, 2024-2025	Provost	YES																										FI	NO
Institutional Operating Budget Report 2025-2026 and the Long Range Budget Guidelines 2025-26 to 2029-30	Provost	YES				Cycle 4				Cycle 4																		FA	NO

Planning and Budget Committee - Cycle 5

Portfolio	Annual	UTM				UTSC														Action	Ex Conf					
		Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council				
Annual Report: Accessibility for Ontarians with Disabilities Act (AODA) (2025-2026)	VPPSEC	YES										Cycle 5						Cycle 5							FI	NO
Annual Report: Information Security and the Protection of Digital Assets	VPOREP	YES										Cycle 5				Cycle 5								FI	NO	

Planning and Budget Committee - Cycle 6A

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf			
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council		
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES										Cycle 6B												FI	NO
Annual Report: Design Review Committee	VPOREP	YES										Cycle 6A												FI	NO