

### Planning and Budget Committee - Cycle 1

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf			
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council		
Approvals Under Summer Executive Authority	OGC	YES										Cycle 1												FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the MacMillan Theatre Remediation	VPOREP	NO										Cycle 1	Cycle 1		Cycle 1		Cycle 1				Cycle 1		FC	YES	
Multi-Year Accessibility Plan	VPPSEC	NO										Cycle 1									Cycle 1		FI	NO	
Report on Capital Projects & Priorities	VPOREP	YES										Cycle 1	Cycle 1		Cycle 1								FI	NO	

### Planning and Budget Committee - Cycle 3

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf								
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council							
Academic Plan: Faculty of Applied Science and Engineering	Provost	NO										Cycle 3	Cycle 3															FI	NO	
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives	VPA	YES										Cycle 3																	FI	NO
Capital Project (Level 3): Project LEAP 2.0	VPOREP	NO										Cycle 3	Cycle 3			Cycle 3		Cycle 3											FA	NO
Capital Project (Level 3): Temerty Faculty of Medicine, West Wing - Procurement of Early Works	VPOREP	NO										Cycle 3	Cycle 3																FA	NO
Enrolment Report, 2025-2026	Provost	YES										Cycle 3	Cycle 3			Cycle 3													FI	NO
Institutional Operating Budget Report 2026-2027 and the Long Range Budget Guidelines 2026-27 to 2030-31	Provost	YES				Cycle 3				Cycle 3		Cycle 3	Cycle 3			Cycle 3													FA	NO



### Planning and Budget Committee - Cycle 5

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf	
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES									Cycle 5											FI	NO
Annual Report: Design Review Committee	VPOREP	YES									Cycle 5											FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the Dentistry Clinic 2	VPOREP	NO									Cycle 5	Cycle 5			Cycle 5				Cycle 5			FC	YES
Capital Project (Level 2): Report of the Project Planning Committee for the Department of Computer Science at Schwartz Reisman Innovation Campus (Floors 3 & 4)	VPOREP	NO									Cycle 5	Cycle 5			Cycle 5				Cycle 5			FC	YES
Capital Project (Level 3): Project Development Report for the Build More Housing Initiative: On-Campus Housing - Real Estate Partnership	VPOREP	NO									Cycle 5	Cycle 5			Cycle 5		Cycle 5		Cycle 5	Cycle 5		FA	NO
Capital Project (Level 3): Report of the Project Planning Committee for the Academic Wood Tower	VPOREP	NO									Cycle 5	Cycle 5			Cycle 5				Cycle 5	Cycle 5		FA	NO
St. George Master Campus Plan 2040	VPOREP	NO									Cycle 5	Cycle 5			Cycle 5		Cycle 5		Cycle 5	Cycle 5		FA	NO