Planning and Budget Committee - Cycle 1

	Portfolio	Annual	UTM				UTSC				Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council	Action	Ex Conf
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council													
Approvals Under Summer Executive Authority	OGC	YES										Cycle 1										FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the MacMillan Theatre Remediation	VPOREP	NO	YES									Cycle 1	Cycle 1			Cycle 1		Cycle 1		Cycle 1		FC	YES
Multi-Year Accessibility Plan	VPPSEC	NO										Cycle 1						Cycle 1				FI	NO
Report on Capital Projects & Priorities	VPOREP	YES										Cycle 1	Cycle 1			Cycle 1						FI	NO

Planning and Budget Committee - Cycle 3

	Portfolio	Annual	UTM				UTSC				Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council	Action	Ex Conf
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council													
Academic Plan: Faculty of Applied Science and Engineering	Provost	NO										Cycle 3	Cycle 3									FI	NO
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives	VPA	YES	NO									Cycle 3										FI	NO
Capital Project (Level 3): Project LEAP 2.0	VPOREP	NO										Cycle 3	Cycle 3			Cycle 3		Cycle 3		Cycle 3	Cycle 3	FA	NO
Capital Project (Level 3): Temerty Faculty of Medicine, West Wing - Procurement of Early Works	VPOREP	NO										Cycle 3	Cycle 3							Cycle 3	Cycle 3	FA	NO
Enrolment Report, 2025-2026	Provost	YES										Cycle 3	Cycle 3			Cycle 3						FI	NO
Institutional Operating Budget Report 2026-2027 and the Long Range Budget Guidelines 2026-27 to 2030-31	Provost	YES		Cycle 3			Cycle 3					Cycle 3	Cycle 3			Cycle 3				Cycle 3	Cycle 3	FA	NO

Planning and Budget Committee - Cycle 4

	Portfolio	Annual	UTM Campus Affairs	UTM Academic Affairs	UTM Agenda Committee	UTM Campus Council	UTSC Campus Affairs	UTSC Academic Affairs	UTSC Agenda Committee	UTSC Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council	Action	Ex Conf
Annual Report: Accessibility for Ontarians with Disabilities Act (AODA)	VPPSEC	YES										Cycle 4						Cycle 4				FI	NO
Annual Report: Information Security and the Protection of Digital Assets	VPOREP	YES	NO									Cycle 4			Cycle 4							FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the Department of Computer Science at Schwartz Reisman Innovation Campus (Floors 3 & 4)	VPOREP	NO										Cycle 4	Cycle 4			Cycle 4				Cycle 4		FC	YES
Capital Project (Level 3): Report of the Project Planning Committee for the Academic Wood Tower	VPOREP	NO										Cycle 4	Cycle 4			Cycle 4				Cycle 4	Cycle 4	FA	NO

Planning and Budget Committee - Cycle 5

| | Portfolio | Annual | UTM | | | | UTSC | | | | Academic Policy & Programs | Planning & Budget | Academic Board | Agenda Committee | Audit | Business Board | Elections | University Affairs Board | Pension | Executive | Governing Council | Action | Ex Conf |
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council													
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES										Cycle 5											FI	NO
Annual Report: Design Review Committee	VPOREP	YES										Cycle 5											FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the 215 Huron Demolition	VPOREP	NO										Cycle 5	Cycle 5				Cycle 5				Cycle 5		FC	YES
Capital Project (Level 2): Report of the Project Planning Committee for the Dentistry Clinic 2	VPOREP	NO										Cycle 5	Cycle 5				Cycle 5				Cycle 5		FC	YES
St. George Campus Master Plan 2040	VPOREP	NO										Cycle 5	Cycle 5				Cycle 5				Cycle 5	Cycle 5	FA	NO
Use of Instructional Space Policy (New)	Provost	NO			Cycle 5				Cycle 5		Cycle 5	Cycle 5						Cycle 5		Cycle 5	Cycle 5	FA	NO