

Planning and Budget Committee - Cycle 4

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf			
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council		
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives, 2022-2023	VPA	YES										Cycle 4												FI	NO
Enrolment Report, 2023-2024	Provost	YES										Cycle 4	Cycle 4			Cycle 4								FI	NO
Institutional Operating Budget Report 2024-2025 and the Long Range Budget Guidelines 2024-25 to 2028-29	Provost	YES				Cycle 4				Cycle 4		Cycle 4	Cycle 4			Cycle 4						Cycle 4	Cycle 4	FA	NO
Institutional Strategic Research Plan (ISRP) 2024-2029	VPRI	NO										Cycle 4	Cycle 4											FI	NO

Planning and Budget Committee - Cycle 6A

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf		
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council	
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES										Cycle 6B											FI	NO
Annual Report: Design Review Committee	VPOREP	YES										Cycle 6A											FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the Hart House Infrastructure Renewal Project - Stage 1	VPOREP	NO										Cycle 6A	Cycle 6A			Cycle 6A		Cycle 6A		Cycle 6A		FC	YES	