

Planning and Budget Committee - Cycle 1

	Portfolio	Annual	UTM				UTSC															Action	Ex Conf	
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council			
Affiliation Agreements: Renewal of the Existing Full Affiliation Agreements Between the University of Toronto (UofT) and the Toronto Academic Health Science Network (TAHSN) full member hospitals and revisions from the 2016 Template	Provost	NO										Cycle 1	Cycle 1								Cycle 1	Cycle 1	FA	NO
Approvals Under Summer Executive Authority	OGC	YES										Cycle 1											FI	NO

Planning and Budget Committee - Cycle 4

Portfolio	Annual	UTM				UTSC														Action	Ex Conf				
		Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council			
Academic Plan: Leslie Dan Faculty of Pharmacy	Provost	NO										Cycle 4	Cycle 4											FI	NO
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives, 2021-2022	VPA	YES										Cycle 4												FI	NO
Capital Project (Level 2): OISE Roof Community Garden & Indigenous Education Network (IEN) Social, Cultural Practice Space	VPOREP	NO										Cycle 4	Cycle 4		Cycle 4						Cycle 4			FC	YES
Enrolment Report, 2022-2023	Provost	YES										Cycle 4	Cycle 4		Cycle 4									FI	NO
Institutional Operating Budget Report 2023-2024 and the Long Range Budget Guidelines 2023-24 to 2027-28	Provost	YES				Cycle 4				Cycle 4		Cycle 4	Cycle 4		Cycle 4						Cycle 4	Cycle 4		FA	NO

Planning and Budget Committee - Cycle 5

Portfolio	Annual	UTM				UTSC															Action	Ex Conf								
		Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council										
Academic Plan: Faculty of Kinesiology & Physical Education	Provost	NO										Cycle 5	Cycle 5															FI	NO	
Affiliation Agreements: Renewal of the Existing Affiliation Agreements Between the University of Toronto (UofT) and community affiliated hospitals and revisions from the 2017 Template	Provost	NO										Cycle 5	Cycle 5								Cycle 5	Cycle 5							FA	NO
Affiliation Agreements: Renewal of the Existing Affiliation Agreements Between the University of Toronto (UofT) and non-hospital clinical sites and revisions from the 2017 Template	Provost	NO										Cycle 5	Cycle 5								Cycle 5	Cycle 5							FA	NO
Affiliation Agreements: Renewal of the Existing Affiliation Agreements Between the University of Toronto (UofT) and the Toronto Academic Health Science Network (TAHSN) associate member hospitals and revisions from the 2018 Template	Provost	NO										Cycle 5	Cycle 5								Cycle 5	Cycle 5							FA	NO
Annual Report: Accessibility for Ontarians with Disabilities Act (AODA) (2022-2023)	VPPSEC	YES										Cycle 5									Cycle 5								FI	NO
Capital Project (Level 3): Project LEAP	VPOREP	NO										Cycle 5	Cycle 5								Cycle 5								FA	NO
Capital Project (Level 3): Report of the Project Planning Committee for the Lash Miller Building Expansion	VPOREP	NO										Cycle 5	Cycle 5								Cycle 5								FA	NO

Planning and Budget Committee - Cycle 6A

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf						
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council					
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES										Cycle 6B														FI	NO	
Annual Report: Design Review Committee, 2022	VPOREP	YES										Cycle 6A															FI	NO
Annual Report: Information Security and the Protection of Digital Assets	VPOREP	YES										Cycle 6A				Cycle 6A											FI	NO
Capital Project (Level 2): DTL Ramsay Wright	VPOREP	NO										Cycle 6A	Cycle 6A			Cycle 6A							Cycle 6A				FC	YES
Capital Project (Level 2): Innis College Renovation & Expansion	VPOREP	NO										Cycle 6A	Cycle 6A			Cycle 6A							Cycle 6A				FC	YES
Capital Project (Level 2): UTL Downsview High-Density Storage Expansion 2	VPOREP	NO										Cycle 6A	Cycle 6A			Cycle 6A							Cycle 6A				FC	YES
New Academic Unit (EDU B): African Studies Centre, Faculty of Arts & Science	Provost	NO										Cycle 6A	Cycle 6A										Cycle 6A	Cycle 6A			FA	NO