

Planning and Budget Committee - Cycle 1

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf			
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council		
Approvals Under Summer Executive Authority	OGC	YES										Cycle 1												FI	NO
Report on Capital Projects & Priorities	VPOREP	YES										Cycle 1	Cycle 1			Cycle 1								FI	NO

Planning and Budget Committee - Cycle 3

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf		
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council	
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives	VPA	YES										Cycle 3											FI	NO
Enrolment Report, 2026-2027	Provost	YES										Cycle 3	Cycle 3		Cycle 3								FI	NO
Institutional Operating Budget Report 2027-2028 and the Long Range Budget Guidelines 2027-28 to 2031-32	Provost	YES				Cycle 3				Cycle 3		Cycle 3	Cycle 3		Cycle 3					Cycle 3	Cycle 3	FA	NO	

Planning and Budget Committee - Cycle 4

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf								
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council							
Annual Report: Accessibility for Ontarians with Disabilities Act (AODA)	VPPSEC	YES										Cycle 4						Cycle 4											FI	NO
Annual Report: Information Security and the Protection of Digital Assets	VPOREP	YES										Cycle 4						Cycle 4											FI	NO

Planning and Budget Committee - Cycle 5

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf		
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council	
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES										Cycle 5											FI	NO
Annual Report: Design Review Committee	VPOREP	YES										Cycle 5											FI	NO