

Planning and Budget Committee - Cycle 1

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf	
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council
Bicentennial Campaign Plans and Priorities	Provost	NO		Cycle 1		Cycle 1		Cycle 1		Cycle 1				Cycle 1						Cycle 1	Cycle 1	FA	NO
Revisions to the Policy on Capital Planning & Capital Projects, 2017	VPOREP	NO	Cycle 1			Cycle 1	Cycle 1			Cycle 1				Cycle 1						Cycle 1	Cycle 1	FA	NO
Revisions to the Terms of Reference of the Planning & Budget Committee	GCSEC	NO												Cycle 1	Cycle 1					Cycle 1	Cycle 1	FA	NO

Planning and Budget Committee - Cycle 4

Portfolio	Annual	UTM				UTSC														Action	Ex Conf				
		Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council			
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives, 2020-2021	VPA	YES																					FI	NO	
Capital Project (Level 2): Report of the Project Planning Committee for the Galbraith Structural Testing Facility	VPOREP	NO																						FC	YES
Capital Project (Level 3): Report of the Project Planning Committee for the Harbord Residence	VPOREP	NO																						FA	NO
Capital Project (Level 3): Report of the Project Planning Committee for the University of Toronto Emerging and Pandemic Infections Centre (EPIC) Facility (St George)	VPOREP	NO																						FA	NO
Enrolment Report, 2021-2022	Provost	YES																						FI	NO
Institutional Operating Budget Report 2022-2023 and the Long Range Budget Guidelines 2022-23 to 2026-27	Provost	YES																						FA	NO

Planning and Budget Committee - Cycle 5

Portfolio	Annual	UTM				UTSC															Action	Ex Conf				
		Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council						
Annual Report: Accessibility for Ontarians with Disabilities Act (AODA) (2021-2022)	VPPSEC	YES										Cycle 5						Cycle 5							FI	NO
Annual Report: Information Security and the Protection of Digital Assets	VPOREP	YES										Cycle 5							Cycle 5						FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the University of Toronto Faculty of Dentistry Pre-Clinical Simulation Lab 4 Renewal	VPOREP	NO										Cycle 5	Cycle 5						Cycle 5					Cycle 5	FC	YES
Capital Project (Level 2): Report of the Project Planning Committee for the University of Toronto Health and Wellness Centre Renovation and Expansion at the Koffler Student Services Building	VPOREP	NO										Cycle 5	Cycle 5						Cycle 5					Cycle 5	FC	YES

Planning and Budget Committee - Cycle 6A

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf	
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council
Academic Plan: Rotman School of Management	Provost	NO										Planning & Budget	Academic Board									FI	NO
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES										Planning & Budget										FI	NO
Annual Report: Design Review Committee, 2021	VPOREP	YES										Planning & Budget										FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the University of Toronto Centre for Drama, Theatre & Performance Studies (CDTPS) in University College Laidlaw Wing	VPOREP	NO										Planning & Budget	Academic Board			Business Board				Executive	Governing Council	FC	YES
Faculty of Arts and Science: Proposal to Establish the Centre for Caribbean Studies as an Extra-Departmental Unit B (EDU:B)	Provost	NO										Planning & Budget	Academic Board							Executive	Governing Council	FA	NO
Faculty of Arts and Science: Proposal to Establish the Centre for Indigenous Studies (Extra-Departmental Unit B (EDU: B)) as an Extra-Departmental Unit A (EDU:A)	Provost	NO										Planning & Budget	Academic Board							Executive	Governing Council	FA	NO