

Planning and Budget Committee - Cycle 1

Portfolio	Annual	UTM				UTSC														Action	Ex Conf			
		Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council					
Annual Report: Accessibility for Ontarians with Disabilities Act (AODA) (2019-2020)	VPHRE	NO																					FI	NO

Planning and Budget Committee - Cycle 3

	Portfolio	Annual	UTM				UTSC													Action	Ex Conf	
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives, 2019-2020	VPA	YES																			FI	NO

Planning and Budget Committee - Cycle 4

	Portfolio	Annual	UTM				UTSC				Academic Policy & Programs	Planning & Budget	Academic Board	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council	Action	Ex Conf
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council												
Budget Report 2021-2022 and the Long Range Budget Guidelines 2021-22 to 2025-26	Provost	YES																	Cycle 4	Cycle 4	FA	NO
Enrolment Report, 2020-2021	Provost	YES																	Cycle 4	Cycle 4	FI	NO

Planning and Budget Committee - Cycle 5

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf			
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council					
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPUO	YES										Cycle 6A												FI	NO
Annual Report: Annual Report: Accessibility for Ontarians with Disabilities Act (AODA) (2020-2021)	VPHRE	YES										Cycle 5						Cycle 5						FI	NO
Annual Report: Information Security and the Protection of Digital Assets	VPUO	YES										Cycle 6A												FI	NO

Planning and Budget Committee - Cycle 6A

	Portfolio	Annual	UTM				UTSC													Action	Ex Conf			
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council		
Annual Report: Design Review Committee, 2020	VPUO	YES										Cycle 6A											FI	NO