

Planning and Budget Committee - Cycle 1

			UTM				UTSC																	
Portfolio	Annual		Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council	Action	Ex Conf	
Approvals Under Summer Executive Authority	OGC	YES	Cycle 1																				FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the MacMillan Theatre Remediation	VPOREP	NO						Cycle 1		Cycle 1		Cycle 1		Cycle 1		Cycle 1		Cycle 1		Cycle 1		FC	YES	
Multi-Year Accessibility Plan	VPPSEC	NO	Cycle 1										Cycle 1										FI	NO
Report on Capital Projects & Priorities	VPOREP	YES						Cycle 1		Cycle 1		Cycle 1		Cycle 1		Cycle 1		Cycle 1		Cycle 1		FI	NO	

Planning and Budget Committee - Cycle 3

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council	
Academic Plan: Faculty of Applied Science and Engineering	Provost	NO									Cycle 3	Cycle 3								FI	NO	
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives	VPA	YES									Cycle 3									FI	NO	
Capital Project (Level 3): Project LEAP 2.0	VPOREP	NO									Cycle 3	Cycle 3			Cycle 3	Cycle 3	Cycle 3	Cycle 3	Cycle 3	FA	NO	
Capital Project (Level 3): Temerty Faculty of Medicine, West Wing - Procurement of Early Works	VPOREP	NO									Cycle 3	Cycle 3					Cycle 3	Cycle 3	Cycle 3	FA	NO	
Enrolment Report, 2025-2026	Provost	YES									Cycle 3	Cycle 3			Cycle 3					FI	NO	
Institutional Operating Budget Report 2026-2027 and the Long Range Budget Guidelines 2026-27 to 2030-31	Provost	YES			Cycle 3			Cycle 3			Cycle 3	Cycle 3			Cycle 3		Cycle 3	Cycle 3	Cycle 3	FA	NO	

Planning and Budget Committee - Cycle 4

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf		
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council			
Annual Report: Accessibility for Ontarians with Disabilities Act (AODA)	VPPSEC	YES	Cycle 4										Cycle 4										FI	NO
Annual Report: Information Security and the Protection of Digital Assets	VPOREP	YES	Cycle 4										Cycle 4										FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the Department of Computer Science at Schwartz Reisman Innovation Campus (Floors 3 & 4)	VPOREP	NO	Cycle 4										Cycle 4										FC	YES
Capital Project (Level 3): Report of the Project Planning Committee for the Academic Wood Tower	VPOREP	NO	Cycle 4										Cycle 4										FA	NO

Planning and Budget Committee - Cycle 5

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf		
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council			
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES	Cycle 5																					
Annual Report: Design Review Committee	VPOREP	YES	Cycle 5																					
Capital Project (Level 2): Report of the Project Planning Committee for the 215 Huron Demolition	VPOREP	NO	Cycle 5										Cycle 5	Cycle 5	Cycle 5									
Capital Project (Level 2): Report of the Project Planning Committee for the Dentistry Clinic 2	VPOREP	NO	Cycle 5										Cycle 5	Cycle 5	Cycle 5									
St. George Campus Master Plan 2040	VPOREP	NO	Cycle 5										Cycle 5	Cycle 5	Cycle 5									
Use of Instructional Space Policy (New)	Provost	NO	Cycle 5										Cycle 5	Cycle 5	Cycle 5									