

## UNIVERSITY AFFAIRS BOARD

Tuesday, April 20, 2010 at 4:30 p.m.

Council Chamber, Simcoe Hall

## (Cover Memo)

## REVISED AGENDA

- 1. Report of the Previous Meeting: Report Number 156, March 16, 2010 \*
- 2. Business Arising from the Report of the Previous Meeting
- 3. Compulsory Non-Academic Incidental Fees: Student Society Fees
  - (a) Report on Financial Statements and Internal Auditor's Opinion (for information) \* (Cover)(Item)
  - (b) Student Society Proposals for Fee Increases (for approval) \* (Cover & Item)

Be It Resolved

THAT beginning in the fall 2010 session, the **Association of Part-time Undergraduate Students (APUS)** fee be increased as follows: (a) by \$0.04 per session in the Canadian Federation of Students (CFS) / CFS-Ontario portion of the fee; and (b) by \$2.22 per session in the Accident & Prescription Drug Plan portion of the fee. If approved, the total APUS fee will be \$79.79 per session, charged to all part-time undergraduate students on all three campuses.

THAT beginning in the fall 2010 session, the **Engineering Society** fee be increased as follows: (a) an increase of \$0.27 per session in the Society portion of the fee for all full-time Faculty of Applied Science and Engineering students; (b) continuation of the Blue Sky Solar Team portion of the fee; and (c) continuation of the Concrete Canoe Team portion of the fee. If approved, the total Engineering Society fee will be increased to \$123.45 per session, charged to all full-time Faculty of Applied Science and Engineering students. The fee for part-time students would remain unchanged at \$20.99.

THAT beginning in the fall 2010 session, the **Faculty of Information Studies Students Council (FISSC)** fee be increased by \$12.50 per session (\$6.25 per session part-time) in order to establish a society portion of the fee. If approved, the total FISSC fee charged will be increased to \$62.50 per session for full-time students (\$31.25 for part-time students), charged to all Master of Information students.

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- 3. Compulsory Non-Academic Incidental Fees: Student Society Fees (cont'd)
  - **(b) Student Society Proposals for Fee Increases** (for approval) \* (cont'd)

THAT, beginning in the fall 2010 session, the Graduate Students' Union (GSU) fee be increased as follows: (a) an increase of \$0.35 per session for full-time students (\$0.17 for part-time students) in the society's portion of the fee; (b) an increase of \$0.03 per session for full-time students (\$0.01 per session for part-time students) in the Canadian Federation of Students (CFS) - CFS-Ontario portion of the fee; (c) a decrease of \$1.92 per session (fulltime students only) (including provincial sales tax) in the Supplementary Health Coverage portion of the fee; (d) an increase of \$5.96 per session fulltime and part-time students (including provincial sales tax) in the Dental Plan portion of the fee; (e) an increase of \$0.50 per session (full-time students only) in the Supplementary Health Coverage Administrative Fee portion of the fee; (f) an increase of \$0.50 per session in the Dental Plan Administrative Fee portion of the fee; and (g) the establishment of a new designated portion of the of \$0.50 per session for full-time students (\$0.25 for part-time students) for University of Toronto Bikechain. If approved, the total GSU fee will be increased to \$215.90 per session for full-time students (\$87.95 per session for part-time students), charged to all graduate students.

THAT beginning in the fall 2010 session, the **Innis College Student Society** (**ICSS**) fee be decreased as follows: (a) an increase of \$0.22 per session in the society portion of the fee; and (b) the elimination of the designated portion of the fee of \$0.50 per session for the Harold Innis Foundation. If approved, the total ICSS fee will be \$21.93 per session, charged to all full-time and part-time Innis College students.

THAT beginning in the fall 2010 session, the **Erindale College Student Union (operating as the University of Toronto Mississauga Students' Union; UTMSU)** fee be increased as follows: (a) an increase of \$0.15 per session in the society portion of the fee; (b) an increase of \$0.97 per session in the UPass portion of the fee; (c) an increase of \$0.01 per session for the Academic Societies portion of the fee; (d) an increase of \$0.01 per session for the Food Bank portion of the fee; and (e) an increase of \$0.01 per session for the Student Refugee Program portion of the fee. If approved, the total UTMSU fee will be increased to \$82.09 per session, charged to all full-time undergraduate University of Toronto at Mississauga students.

THAT beginning in the fall 2010 session, the **Scarborough Campus Community Radio** (**SCCR**) fee be increased by \$0.04 in the society portion of the fee. If approved, the total SCCR fee will be increased to \$3.59 per session, charged to all full-time University of Toronto at Scarborough students.

- 3. Compulsory Non-Academic Incidental Fees: Student Society Fees (cont'd)
  - (b) Student Society Proposals for Fee Increases (for approval) \* (cont'd)

THAT beginning in the summer 2010 session, the **Scarborough Campus Students' Union (SCSU)** fee be increased by \$40.00 per session for full-time students (\$8.00 per session for part-time students) for a UTSC Sports & Recreation Complex. If approved, the total SCSU fee charged during the summer 2010 session will be \$110.69 per session for full-time students (\$19.88 for part-time students), charged to all undergraduate University of Toronto Scarborough students.

THAT beginning in the fall 2010 session, the **Scarborough Campus Students' Union (SCSU)** fee be increased as follows: (a) an increase of \$0.28 per session for full-time students (\$0.02 for part-time students) in the society portion of the fee; (b) an increase of \$0.08 per session (full-time students only) in the Canadian Federation of Students (CFS) – CFS-Ontario portion of the fee; (c) an increase of \$0.41 per session for full-time students (\$0.12 for part-time students) in the Student Centre portion of the fee; (d) a decrease of \$3.08 per session (including administration fee and provincial sales tax) in the Accident & Prescription Drug Plan portion of fee; (e) an increase of \$3.75 per session (including administration fee and provincial sales tax) in the Dental Plan portion of the fee; and (f) continuation of the Student Refugee Program portion of the fee through fall/winter 2010-11. If approved, the total SCSU fee will be increased to \$165.56 per session for full-time students (\$11.98 for part-time students), charged to all undergraduate University of Toronto Scarborough students.

THAT beginning in the fall 2010 session, the Students' Administrative Council (operating as the University of Toronto Students' Union; UTSU) fees be increased as follows: (a) an increase of \$0.20 per session in the society portion of the fee; (b) an increase of \$0.01 per session in the Student Refugee Program portion of the fee; (c) an increase of \$0.08 per session in the Canadian Federation of Students (CFS) – CFS-Ontario portion of the fee; (d) an increase of \$5.48 per session (including administration fee and provincial sales tax) in the Accident & Prescription Drug Plan portion of fee; and (e) an increase of \$4.67 per session for the Dental Plan portion (including administration fee and provincial sales tax); and (f) for full-time undergraduates on the St. George Campus only, an increase of the fee for the Student Common Project of \$0.51 per session. If approved, the total UTSU-St. George fee will increase to \$149.92 for all full-time undergraduate students on the St. George Campus; and the total UTSU-UTM fee will increase to \$142.08, charged to all full-time undergraduate students on the U of T at Mississauga campus.

THAT beginning in the fall 2010 session, **The Varsity** fee be increased by \$0.02 per session in the society portion of the fee. If approved, the total Varsity fee will be increased to \$1.29 per session, charged to all full-time undergraduate University of Toronto students.

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- 4. 2009 Annual Report of Equity, Diversity and Excellence (for information) \* (Cover)(Item)
- **5. Report of the Elections Committee** (for information)
  - (a) Report Number 60: March 24, 2010 \*
- 6. Report of the Senior Assessor
- 7. Date of Next Meeting: Tuesday, June 1, 2010 at 4:30 p.m.
- 8. Other Business

++ Confidential documentation is to follow for members only.

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<sup>\*</sup> Documentation is attached.

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