



PLANNING AND BUDGET COMMITTEE
Wednesday, March 4, 2015, 4:10 p.m.

Council Chamber, Simcoe Hall

AGENDA

- 1. Chair's Welcoming Remarks**
- 2. Senior Assessor's Report**
- 3. Budget Report, 2015-2016 (for recommendation)([Item](#))**

Be It Recommended to the Academic Board

THAT the *Budget Report 2015-16* be approved, and
THAT the *Long Range Budget Guidelines 2015-16 to 2019-20* be approved in principle
- 4. Enrolment Report, 2014-2015 (for information)([Item](#))**
- 5. Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS) (for information) ([Item](#))**
- 6. [Report of the Previous Meeting, Report # 164 \(January 14, 2015\)](#)**
- 7. Business Arising from the Report of the Previous Meeting**
- 8. Date of the Next Meeting – Wednesday, March 30, 2015, 4:10 p.m.**
- 9. Other Business**