ORT ON PROJECTS APPROVED BY AFD from July 1st, 2006 to Ju	ne 30th, 2007															
2006/2007 SECTOR & PROJECT NAME, \$50k < \$500k	Project Cost	Project cost addition [J+K+L+M+N+O+P+Q+R]	AFD / SDD Approval Date	Source of Funds Faculty/ Ancillary	Capital Project	Enrolemnt Growth Fund	CA	TIO	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund	UIIF	ZOOM	Other	Notes
UPDATED TO June 30, 2007	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
OF BATES TO dutie 60, 2007	Ψ	G		J	K	L	M	N	O O	P	Q	R	S	T	Ŭ	ų.
OR AFD Approved Projects: \$50k < \$500k		Ŭ		-		_	141	.,	Ŭ	·	Q	1.	Ŭ			
1: UTSC Scarborough Development Directorate Projects																
Multimedia Lab (SDD5-129)	498,712	498,712	17-Jul-06	248 712	100,000										150 000	Other = ATOP Funds
Digital Signage	131,455	131,455	24-Jul-06	131,455		}	<del>                                     </del>	-						-	150,000	Other - ATOL Lands
SCAA Office Relocation	71,958	71,958	28-Aug-06	71,958			<u> </u>									Funded by SEF/UTSC Building Fund
Academic Advising/Career Centre Renovations	51,607	51,607	6-Sep-06	51,607					1	1						Funded by UTSC Op Account/Security Fun
Humanities Research Technology Centre	61,629	61,629	8-Dec-06	61,629		1	1		1	1	1				1	I unded by 0.130 Op Account/Security Fun
Leigh Lee Brown Theatre - new Theatre Lab	113,938	113,938	19-Dec-06	113,938												UTSC OTO Commitments
Tim Horton's Coffee Cart (SDD6-029)	113,265	113,265	18-Jan-07	113,936												Funded by UTSC Building Fund
SW525, 527, 528 - Lab Renovations	132,230	132,230	13-Feb-07	132,230		-									-	Funded by 013C Building Fund
	59,776	59,776	19-Mar-07	59,766		-									-	
Management Building Atrium Renovations																
SW561 Laboratory Renovation	53,606	53,606	15-May-07	53,606												
SW529 Laboratory Renovation	64,240	64,240	21-May-07	64,240												
SW418A/B/C - Temporary Research Facility	121,154	121,154	21-Jun-07	121,154												
r 2: UTM																
2. 01W																
		0														
3: Health Sciences																
Pharmacology MSB4206 et al Renovations	205,575	205,575		205,575												50:50 Dept/Faculty funding
Lab Med & Pathobiology MSB6344 New Lab	140,757	140,757	18-Dec-06	140,757												50:50 Dept/Faculty funding
Tanz Electrical Supply Upgrade	253,000	253,000	2-Apr-07		100,000							153,000				CapProj=CCBR, funds allocated previously
Nursing, 155 College St, Renovate 1st Fl Reception	185,000	185,000	13-Apr-07	185,000		ļ									ļ	
MedGenetics, Construct Flyrooms, MSB 4265	222,798	222,798	13-Apr-07	222,798												
MedGenetics, Renovation Lab, MSB 4176	113,309	113,309	13-Apr-07	113,309			ļ									
r 4: Arts & Science:																
1 Spadina Crescent, Rms 311-313	285,000	285,000	17-Jul-06	285,000												
Ramsay Wright: Renovate Rms 429, 401, 424	315,566	315,566	11-Aug-06	315,566			ļ									
Earth Science Building: Renovate Rm 3055 Offices	84,635	84,635	11-Sep-06	84,635												
Medical Arts Building Connectivity, Phase 1	158,000	158,000	27-Oct-06	158,000												
Lash Miller, Phase 2 - Consulting Fees Only	85,250	85,250	27-Oct-06	85,250												
Sidney Smith Hall, Suites 55 and 85, Reno Labs	198,485	198,485	1-Dec-06	198,485												
McLennan Labs, Rm 046, Renovate Lab	70,000	70,000	1-Dec-06	70,000												
Medical Arts Building Connectivity, Phase 2	155,000	155,000	18-Dec-06	155,000												
Medical Arts Building, Rm 430, new offices	80,717	80,717	1-Dec-06	80,717												
Medical Arts Building 2nd Floor IT rooms	292,000	292,000	1-Dec-06	292,000												
Medical Arts Building, Rms 226 et al, CofScope	90,868	90,868	4-Jan-07	90,868												Revised TPC = \$392,594 (\$301,726 @ Dec
Lash Miller, Phase 2 - Additional Consulting Fees	149,750	149,750	2-Mar-07	149,750												

2006/2007 SECTOR & PROJECT NAME, \$50k < \$500k	Project Cost	Project cost addition [J+K+L+M+N+O+P+Q+R]	AFD / SDD Approval Date	Source of Funds Faculty/ Ancillary	Capital Project	Enrolemnt Growth Fund	CFI	OIT	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund	UIIF	ZOOM	Other	Notes
		•		•			•	•				•				
UPDATED TO June 30, 2007	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		G		J	K	L	М	N	0	Р	Q	R	S	ı	U	
Physical Geography - Fumehood and Air Handling	244,800	244,800	2-Mar-07	244,800												
Medical Arts Building, Rm 100, New Construction	62,236	62,236	2-Mar-07	62,236												
McLennan Labs, Rm 037, Upgrade Laboratory	67,872	67,872	13-Apr-07	67,872												
BCIT, Renovate 3rd FI, Computer Science offices	95,000	95,000	13-Apr-07	95,000												D : 1700 000
McLennan Labs, Rm 046, Change of Scope	13,260	13,260	13-Apr-07	13,260												Revised TPC = \$83,260
Woodsworth Residence, Commerce Director's space	78,474	78,474	17-Apr-07	78,474												
Lash Miller, Rms 623, 622, 618 - Upgrade Lab	350,001	350,001	15-May-07	350,001			450.00									
Astronomy, 50 St. George, Rm 50 - New Laboratory	413,215	413,215	8-May-07	263,215			150,000									
Psychology, Sidney Smith Hall, Ste 63 - New Lab	79,463	79,463	8-May-07	79,463												
Medical Arts Bldg, Rms 826 830 834 - New Offices	151,242	151,242	8-May-07	151,242												De tes LTDO Mode 100
Medical Arts Bldg, Backbone Installation, CofScope	63,100	63,100	8-May-07	63,100												Revised TPC = \$218,100
McLennan Labs 125F/126F - Upgrade Lab Classroom	460,000	460,000	8-Jun-07	460,000												SEF to A&S-\$410k/Physics-\$50k
McLennan Labs, 037/025 Change of Scope	9,407	9,407	11-Jun-07	9,407	-	-	ļ								404.000	Reivsed TPC=\$67,872, Rm change from 0
Sidney Smith 1099, Relocate Coffee Kiosk	244,528	244,528	18-Jun-07	142,620	-	-									101,908	Other = Second Cup
Lash Miller 602-605, Prof. Emeriti offices	119,580	119,580	29-Jun-07	119,580		-									-	<u> </u>
: Applied Science & Engineering		0														
Institute for Aerospace Studies - Upgrade Security	86,534	86,534	22-Sep-06	86,534												
	207,745	207,745	4-Dec-06	207,745		-	}								-	
BCIT, Rm 8204 - upgrades to comply w/fire code  MIE, Room 405 - New Polymer Laboratory	125,000	125,000	8-May-07	125,000												
Civil, Galbraith 213 216 - New Grad Student Space	214,546	214,546	8-May-07	214,546	-	-	}								-	
MIE, Mining Building Attic - Feasibility Study only	100,000	100,000	8-May-07	100,000												
Wallberg 102 and 307, Upgrade Office/Lab	58,942	58,942	8-Jun-07	58,942												
Rosebrugh 307/A/B - Upgrade Office/Lab	77,798	77,798	8-Jun-07	77,798	-											1
1.000514gfi 3077745 - Opgrade Office/Lab	11,130	11,190	0.0011-07	11,790												
: Other Faculties																
Physical Education & Health: Warren Stevens Doors	91,094	91,094	21-Aug-06	91,094												
Physical Education & Health: Back Campus Lights	250,000	250,000	11-Sep-06	250,000												
Physical Education & Health: CofS - Back Campus	214,000	214,000	21-Sep-06	214,000												Revised TPC = \$464,000
OISE/UT, 252 Bloor, Audiovisual / Accessibility	409,000	409,000	26-Feb-07	351,000								58,000				FRP = 2002-03 underspending
OISE/UT, 252 Bloor, 12th Floor Renovations	196,000	196,000	13-Apr-07	196,000								,				
Rotman School, Room 115, Upgrade A/C	107,786	107,786	20-Jun-07	107,786												
, , , , , , , , , , , , , , , , , , , ,		,		- ,												
: Campus																
McMurrich 4th Floor - Change of Scope	22,000	22,000	7-Jul-06	0											22,000	Funded by C&FP - Revised TPC at \$717,7
500 University Ave - Ancillary Services Renovate	64,931	64,931	17-Jul-06	64,931												
UTS: New Lighting in Auditorium	57,809	57,809	5-Aug-06	57,809												
Mechanical Building - Washroom - CofS	16,483	16,483	18-Jul-06	*											16,483	F&S Funded. Revised TPC = \$101,483
VP, BA - Clean up Warren Stevens Patio	63,091	63,091	22-Aug-06	63,091												, , , , ,
McMurrich Building - Examination Centre	84,094	84,094	22-Sep-06	, -								84,094				Funded from underspending in FRP
Gerstein Sc Info Cntr - Project to Tender costs only	145,000	145,000	1-Dec-06	145,000		1			1						i e	' '

REPORT ON PR	OJECTS APPROVED BY AFD from July 1st, 2006 t	to June 30th. 2007															
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2006/:	2007 SECTOR & PROJECT NAME, \$50k < \$500k	Project Cost	Project cost addition [J+K+L+M+N+O+P+Q+R]	AFD / SDD Approval Date	Source of Funds Faculty/ Ancillary	Capital Project	Enrolemnt Growth Fund	CFI	ОІТ	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund	UIIF	ZOOM	Other	Notes
	UPDATED TO June 30, 2007	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		,	Ğ		J	K	Ĺ	M	Ň	Ō	P	Q	Ř	S	Ť	Ŭ	•
	Ancillary Services - MSB/UTL food service upgrades	410,788	410,788	8-Dec-06	32,949											379,760	Other = Aramark Canada
	Woodsworth College, 3rd Fl, Renovations	84,800	84,800		61,300											23,500	Other = VP and Provost
	215 Huron St, Replace Sawdust Collection System	134,969	134,696	23-Mar-07	134,696												
	VP, BA - Ancillary Services - Gerstein Café Reno	300,491	300,491	8-May-07	33,563												Other = Aramark Canada
	UTL, Upgrade Lighting on 2nd & 3rd Floors	181,830	181,830		131,830												Other = Facilities and Services
	UC, Room 140, Classroom Upgrades	389,900	389,900		205,000											184,900	Other = OSM-\$115k/UC-\$69.9k
	New College, Wetmore/Wilson Elevator Upgrades	293,144	293,144	19-Jun-07	208,425								84,719				
Sector 8: Reside	ences																
	Graduate House - 1st/lower floors - student space	150,000	150,000	11-Sep-06												150,000	Funded by VP,P&B. Phase 1 only.
	30 Charles Street West - Replace HW Boilers	187,342	187,342	30-Mar-07	187,342												
	89 Chestnut - Green Food Station in Dining Room	74,739	74,739	8-Jun-07	74,739												SEF funded
		Totals 11,811,314	11.811.041		9,737,660	200,000	0	150,000	0	0	0	0	379,813				
		,,	.,,		.,,	22,230		22,230	-			<u> </u>	3. 5,510				
OIT	Ontario Innovation Trust			Faculty of Applied Science & Engineering													
	Canadian Foundation for Innovation			University of Toronto at Mississauga													
	Ontario Research & Development Challenge Fund			University of Toronto at Scarborough													
FRP	Facilities Renewal Fund	SGS	School of Gra	duate Studies													
December of the	Office of the AVID Communicated Facilities Discovery												1				
Prepared by:	Office of the AVP, Campus and Facilities Planning												1				

T ON PROJECTS APPROVED BY AFD from July 1st, 2006 to June 30th	, 2007															
2006/2007 SECTOR & PROJECT NAME \$0.5m < \$2m	Project Cost	Project cost addition +K+L+M+N+O+P+Q+R +S+T+U]	AFD Approval Date	Source of Funds Faculty/ Ancillary	Capital Project	Enrolemnt Growth Fund	CFI	OIT	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund	AIF	ZOOM	Other	Notes
UPDATED TO June 30, 2007	\$	호 \$		\$	\$	\$	\$	e	\$	\$	\$					\$
OF DATED TO Julie 30, 2007	Φ	G G		J	ъ К	L L	M	\$ N	0	P	Q	R	S	Т	U	э S
R AFD Approved Projects: 0.5M < \$2.0M	<del>                                     </del>	G		J	I.	-	IVI	IN		Г	ų ų	IX	3	1	U	<u> </u>
I: UTSC																
Athletics Wing - New Roof and Upgraded HVAC System	1,891,035	1,891,035	2-Mar-07	1,891,035												
Varsity Blues Bball Diam -Change of Scope - new sprinkler system	27,978	27,978		27,978							1					Revised TPC = \$625,380
Varsity Blues Baseball Diamond -Change of Scope - Scoreboard	56,952	56,952		56,952											25,167	Revised TPC = \$682,332, surplus in account=\$25,167
		,		,											-, , , ,	, , , , , , , , , , , , , , , , , , , ,
	1															
2: UTM																
Kaneff Centre, Room 112, New Electronic Classroom		646,058	8-May-07													
North Building, Rooms 155, 170, 173 - New Electronic Classroom	700,745	700,745	8-May-07	700,745												
3: Health Sciences																
MSB - Discovery Commons	1,250,000	1,250,000	2-Mar-07	1,250,000	1											
4: Arts & Science																
Anthropology Relocation to Hughes Building - Phase 1a and 1b	1,423,000	1,423,000	14-Dec-06	1,423,000												
Medical Arts, 4tha nd 6th Floor Renovations	799,663	799,663		799,663												
Lillian Massey Building - Classics / Centre for Medieval Studies	1,871,856	1,871,856		1,871,856												
	1,011,000	1,011,000		1,011,000												
5: Applied Science & Engineering																
Haultain Bldg, new lab for hydrogen/alt fuel research	1,505,199	1,505,199	1-Dec-06	1,505,199												Revised TPC=\$2,193,328, Referred to Business Board for
6: Other Faculties:																
Physical Education & Health - CofS - Varsity Dome	119,957	119,957		119,957	1											Revised TPC = \$1,119,957
Physical Education & Health - CofS - Varsity Dome	150,000	150,000	13-Apr-07	150,000												Revised TPC = \$1,269,957
											-					
7: Campus																
Hart House - Arbor Room - New Kitchen, ductwork et al	599,499	599,499	29-Sep-06	458,499											1/1 000	Other = operator of Arbor Room
79 St. George St., New Commuter Student Centre	682,000	682,000		182,000		<del>                                     </del>				250,000	)					Other = Student Experience Fund allocation to FAS
Hart House - Arbor Room - Change of Scope	112,767	112,767		112,767		+				200,000	1				200,000	Revised TPC=\$712,266
VP, Research - McMurrich, Floors 1 and 3, Renovation	1,540,000	1,540,000		790,000							1	750,000				FRP Uunderspending
VP, BA - Ancillary Services - Medical Sciences Cafeteria Renovation	929,311	929,311	8-May-07	45,185								2,,220				Other = Aramark
VP, DUA - 21 King's College Circle, Renovate 1st Floor	726,000	726,000		726,000												
79 st. George Street, Commuter Student Centre, Change of Scope	68,130	68,130		56,130	Ì											Revised TPC = \$750,130

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2006/2007 SECTOR & PROJECT NAME \$0.5m < \$2m	Project Cost	Project cost addition [J+K+L+M+N+O+P+Q+R +S+T+U]	AFD Approval Date	Source of Funds Faculty/ Ancillary	Capital Project	Enrolemnt Growth Fund	CFI	OIT	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund	AIF	MOOZ	Other	Notes
UPDATED TO June 30, 2007	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$					\$
		G		J	K	L	M	N	0	Р	Q	R	S	T	U	S
Sector 9: Facilities Renewal Program																
Total	15,100,150	15,100,150		12,813,024	0	0	0	0	0	250,000	0	750,000	0	20,000	1,301,293	
OIT Ontario Innovation Trust	E46E	Faculty of Ap	nlind Caina		~											
CFI Canadian Foundation for Innovation		University of			]											
ORDCF Ontario Research & Development Challenge Fund		University of														
FRP Facilities Renewal Fund		School of Gra														
		2223.0.0.0	T Country	_												
Prepared by: Office of the AVP, Campus and Facilities Planning																