



# University of Toronto TORONTO ONTARIO M5S 1A1

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OFFICE OF PLANNING AND BUDGET

## Appendix "B" to Report 123 of AB

TO: Planning and Budget Committee  
SPONSOR: Safwat Zaky, Vice-Provost Planning & Budget  
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DATE: October 8, 2003 for meeting on October 21, 2003

AGENDA ITEM: #7.1

### ITEM IDENTIFICATION:

- Proposal to introduce a Joint Bachelor of Dental Hygiene Degree Program in the Faculty of Dentistry.

### JURISDICTIONAL INFORMATION:

Excerpt from the terms of reference for the Planning and Budget Committee:

4.4.2. *The committee advises the Academic Board on the planning and resource implications of plans and proposals to establish, disestablish or significantly restructure academic programs. Those implications might include significant planning and budgetary changes within the division or significant effects on other divisions, the University as a whole and the public.*

### OTHER ACTION TAKEN:

This program will be considered by the Committee on Academic Policy and Programs at their October 15, 2003, meeting.

### HIGHLIGHTS:

The Faculty of Dentistry is proposing a direct-entry program to be offered in collaboration with George Brown College of Applied Arts and Technology. The anticipated start date is September 2004. Students will spend their first year at the University of Toronto and their second and third years at George Brown. They return to the University of Toronto for the fourth and final year of the program.

This new program will not affect the enrolment in other programs in the Faculty of Dentistry.

### FINANCIAL AND/OR PLANNING IMPLICATIONS:

The program has an intake target of 80 students, for a total enrolment of 320 to be reached in 2007-08. Tuition fees have been set at \$8500. The University will be requesting approval of the program for funding under the enrolment target agreement with MTCU. The proposed BIU weight is 2.5.

Funding will flow to the Faculty of Dentistry from the Enrolment Growth Fund. George Brown's share of the BIU and tuition funding will flow through the University of Toronto. There are no further resource implications.

### RECOMMENDATION:

It is recommended that the Planning and Budget Committee recommend to the Academic Board:

THAT the proposed Bachelor of Dental Hygiene Degree Program in the Faculty of Dentistry to be offered in collaboration with George Brown College be approved to begin in September 2004.