

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at August 31, 2014

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET (\$ M)			

Projects Started in 2011

95	Varsity Centre - Goldring Centre for High Performance Sport P042-11-067	Sep-11	\$69.80	\$454.26	November-14	On Budget / On Schedule. Construction progressing well to meet occupancy in September of this year
		Aug-12	\$71.04			

Projects Started in 2012

98	UTM North Building Reconstruction Phase A P300-12-008	Dec-11	\$56.00	\$404.53	September-14	On Budget / ON schedule. On Budget / ON schedule. Substantial completion July 21. Furniture mostly installed. Minor softscape to complete this week. Faculty move August 24-25.
		Jul-13	\$58.43			

Projects Started in 2013

100	Faculty of Law Expansion P040-12-007	Jan-13	\$54.00	\$260.80	February-16	The Project has been delayed by a minimum of 6 months due to withheld approval of the tree removal permit by the local Councilor. This delay has resulted in an impact on the budget of approximately \$1M
		Mar-14	\$54.60			
101	Jackman Institute of Child Studies P053-12-163	Jan-13			September-16	On Budget. Project is at 80% Construction Drawings. University use zoning exemption has been obtained. Awaiting first round comments from SPA application. CofA will be required. Demolition permit for 58 Spadina required with removal of 3 residential units. The schedule has been adjusted to reflect this more complicated approval process. Construction scheduled to Start Feb/ March 2015
102	Faculty of Architecture - 1 Spadina Crescent (Phase 1 - Heritage Building) P054-11-124	May-13			April-15	Contingency expected to be consumed. Issues related to the heritage building continue with change orders by various trades and implications to schedule. Demolition tender closed; recommendation and award forthcoming. Demolition permit has not been received but anticipated in next 4 weeks. Work will commence shortly thereafter. SPA not approved but 2nd round comments early July. 50% CD drawings Phase 2 building to be delivered Sept 12
104	UTSC - Environmental Science and Chemistry Building P200-12-157	May-13	\$65.12	\$518.54	July-15	On Budget / On Schedule. Concrete structure complete; curtain wall installation underway; HVAC risers ongoing
106	Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13			Phase 1: Dec-15 Phase 2: Aug-16 Phase 3: Apr-17	Schematic Design completed 100%, Design Development initiated. Tender scheduled to take place in January 2015

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107	Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14		Estimated Late 2016	Application for Site Plan Approval and Rezoning the site (height exceeds maximum allowable) filed early May. Project is now at detailed design.
108	UTM Greenhouse P300-13-112	Feb-14		October-15	ON Budget / ON Schedule
109	UTM Biology Teaching Lab Renovations P300-13-060	Jan-14		January-15	On Budget / On Schedule. Out to tender. Closes Sept 2nd requires immediate award and shop drawings submissions
110	UTL Downsview Expansion P049-13-009	Apr-14		June-15	On Budget. The project is on budget. The main construction tender closed on May 20, but there was a delay in awarding the contract due to municipal/permit approval. Currently awaiting approval from Urban Forestry in order to complete permit/municipal approval process
102	Faculty of Architecture - 1 Spadina Crescent Phase 2 P054-11-124	May-14		May-16	Commenced with Demolition Tender Package. Phase 2 building in design. CD level documents. Permit application mid-December

Total

\$515.74

\$383.84